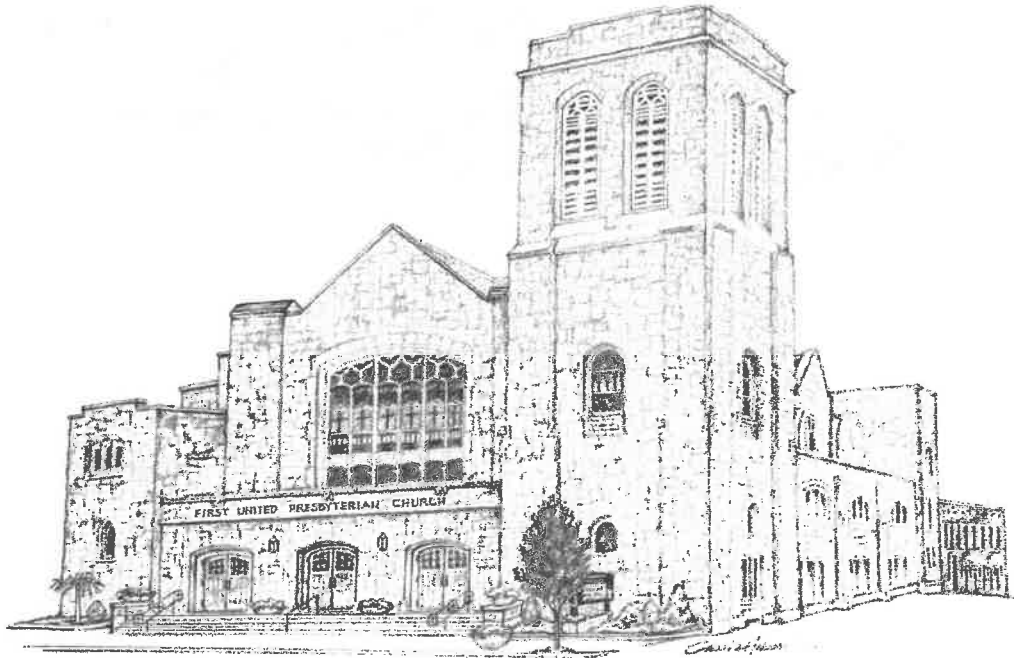


2018 ANNUAL REPORT

FIRST UNITED PRESBYTERIAN CHURCH



117 North Main Street
Bellefontaine, Ohio
Phone: 937.592.6611

Email: 1stupc@bellefontainepres.com
Website: <http://www.bellefontainepres.com>

*“Reaching Out to Nurture God’s People
With the Good News of Christ’s Love”*

AGENDA

THE ANNUAL JOINT CORPORATE AND CONGREGATIONAL MEETING
of the
First United Presbyterian Church, Bellefontaine, Ohio

January 27, 2019

Reverend Kathleen Burslem, Presiding

OPENING PRAYER

THE READING OF THE MINUTES
CONGREGATIONAL MEETING

THE ANNUAL STATISTICAL REPORT TO GENERAL ASSEMBLY

COMMITTEE AND OTHER REPORTS

OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

ANNUAL STATISTICAL REPORT TO GENERAL ASSEMBLY

Membership Statistical Report

Communicant Members January 1, 2018.....	302
Additions: Certificates, profession, restored, other.....	+ 9
Losses: Deaths, Certificates, inactive roll, other.....	- 40
Communicant Members December 31, 2018.....	271

Official Members

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Men	153	156	144	146	144	145	135	134	135	124
Women	<u>210</u>	<u>212</u>	<u>195</u>	<u>200</u>	<u>199</u>	<u>196</u>	<u>165</u>	<u>166</u>	<u>167</u>	<u>147</u>
Total	363	368	339	346	343	341	300	300	302	271
Family Units	211	214	194	192	191	190	164	163	163	139

Interim Pastor: Kenneth M. Locke

Director of Christian Education & Youth Ministry: Anne Brienza

Treasurer: Sue Dearwester

Assistant Treasurer: Judy Wical

Secretary: Julie McCarthy

Custodian: Ralph Morrison

Organist: Thomas W. Boone

Co-Choir Directors: Cindy Jenkins & Bob Day

Bell Choir Director: Cindy Jenkins

The Session

Class of 2018

Mark Butler
Bridget Hawkins
Pam Munz
Larry McCarthy

Class of 2019

Krista Adelsberger
Bob Day
Gary McKenzie
Judy Wical

Class of 2020

Rachel Daniels
Christy Myers
Tara Bair
Jennifer Elliott

Class of 2021

Aroon Datta
Vicky Shields
Karen Brady
Natasha Kennedy

The Board of Deacons

Class of 2018

Sue Albano
Cathy Draper
Martha Lang
Nancy Wisse
Barbara Stewart

Class of 2019

Ruth Bowden
Jill Butler
Brad Flora
Allen Huffman
Betty Lloyd

Class of 2020

Katie Amidon
Margaret Appel
Amanda Ark
Pat Orтли
Beth Powers

Class of 2021

Lois McKenzie
Robyn Wunderle
Phyllis Lyons
Pam Ark

THE ANNUAL JOINT AND CONGREGATIONAL MEETING
First United Presbyterian Church
January 28, 2018

The annual joint corporate and congregational meeting of the First United Presbyterian Church of Bellefontaine, Ohio having been duly called and publicly advertised on at least two succeeding Sundays, was opened with prayer after worship on January 28, 2018. The Moderator declared a quorum (at least 37 members) present. Clerk of Session, Bridget D. Hawkins served as secretary.

The stated purpose of the meeting is to review the 2017 Annual Statistical Report, reports of Ecclesiastical and Corporate Committees of Session and other boards and organizations of the church.

The minutes from the 2016 Annual Joint and Congregational Meeting as well as the minutes from the 2017 Fall Congregational meeting were reviewed. Moderator Locke reviewed the statistical report and reported that we had 302 members. It was moved and seconded to approve the minutes from the 2016 Annual Joint and Congregational Meeting, the minutes from the 2017 Fall Congregational meeting as well as the 2017 Statistical report. The motion was approved.

Moderator Locke previewed the new category of members, "other participants" these are members who do not actively participate in church but wish to remain a part of the congregation and remain eligible to receive the sacraments. The benefit to the church is that the church does not have to pay per capita for these members. Moderator Locke stated this would affect approximately 80 people.

Moderator's Report was reviewed. The results of the Congregational Mission Study were reviewed and it was concluded that we are diverse but not divided. We are building on our past but look forward to the future.

Chairs and Co-Chairs of the Ministry Teams reviewed their reports with the congregation and answered any questions.

Karen Brady – Moderator of the Women's Association reported that they will be focusing on fellowship and mission work. They will have several events throughout the year including a soup and salad lunch on February 18, 2018.

Moderator Locke opened the floor for any comments or questions regarding the Annual Report for 2017. A motion was made and seconded to approve the Annual Report for 2017 as written. The Annual Report for 2017 was approved without opposition.

Moderator Locke then asked if there were any other items to bring before the congregation and: Brian Humphries requested that all books that have been checked out of the library be returned as he is trying to catalog them.

There being no further business to come before the congregation, a motion was moved and seconded to adjourn the meeting. Moderator Locke closed the meeting.

Respectfully submitted,
Bridget D. Hawkins, Clerk

Kenneth Locke, Moderator

**ANNUAL FALL CONGREGATIONAL MEETING
FIRST UNITED PRESBYTERIAN CHURCH OF BELLEFONTAINE, OHIO
October 28, 2018**

The 2018 Fall Congregational Meeting of the First United Presbyterian Church, having been duly advertised and announced in church publications and from the pulpit on at least two successive Sundays, was conducted during worship on Sunday, October 28, 2018. The purpose of the meeting was the election of officers. Moderator Pastor Kathleen Burslem opened the meeting with prayer following the Lord's Prayer and the offering. Clerk of Session Bridget Hawkins served as secretary. The required quorum of 34 persons was well exceeded.

The slate of officers for Elder was presented by Elder Larry McCarthy.

For the Office of Elder Class of 2021 (3-year term): Aroon Datta, Vicky Shields, Karen Brady and Natasha Kennedy: **To fill unexpired terms class of 2020 (2-year term):** Rachel Lang Daniels, Tara Bair & Jennifer Elliott and **to fill the unexpired term for class 2019 (1-year term):** Gary McKenzie.

There were no nominations from the floor. It was moved and seconded to close the nominations and approve the slate as presented. The motion passed unanimously.

Elder Larry McCarthy also presented the slate of officers for the office of Deacon.

For the Office of Deacon Class of 2021 (3-year term): Lois McKenzie, Robyn Wunderle, Pam Ark and Phyllis Lyons. There were no nominations from the floor. It was moved and seconded to close the nominations and approve the slate as presented. The motion passed unanimously.

Congregational Nominating Committee (1-year term): Julie Caughenbaugh, Julie McCarthy and Bill Wical. There were no nominations from the floor. It was moved and seconded to close the nominations and approve the slate as presented. The motion passed unanimously.

There being no further business to come before the congregation, Elder McCarthy closed the meeting with prayer and continued the worship service.

Respectfully submitted,

Bridget D. Hawkins, Clerk

Kathleen Burslem, Moderator

MISSION AND OUTREACH MINISTRY TEAM 2018 ANNUAL REPORT

Team members include: Sue Crawfis, Phyllis Lyons, Ranae Lentz, Natasha Kennedy, Mark Butler (Co-chair) and Bridget Hawkins (Co-chair).

It is the mission of this ministry team to encourage and enable the 1st UPC Family of Faith to reach out and serve both our local community as well as God's people throughout the world in the name of Jesus Christ, our Lord and Savior. To that end in 2018 we had many projects which helped us attain this goal.

2018 was a great year for the Mission and Outreach Ministry Team. With the help of our fabulous team members and church family we were able to accomplish many projects which served many people in our congregation, community and the world.

ONE GREAT HOUR OF SHARING

We began the year with One Great Hour of Sharing which takes place during the Lenten season and concludes on Easter. Due to the generosity of our church family we were able to exceed our goal of \$2018.00 dollars which will be used to support missions locally, nationally and globally.

PENTECOST PAPER OFFERING

The generosity continues once again on May 24th with the Pentecost Paper Offering. On that day members of the congregation purchased paper products including copy paper, toilet paper, paper towels, paper plates and other items too numerous to mention to alleviate the costs the church incurs by purchasing these products. These items were presented in the sanctuary.

HOLLAND THEATER CRUISE IN

On August 12, 2018, we once again pulled out the grill, the tables and our homemade pies to sell at the Holland Theater Cruise In. It was another beautiful night with music, cars and fellowship. We once again sold hotdogs brats, homemade pie, ice cream and gave away water. Many people also volunteered for this event.

SHARING TREE

As we do every year we receive names of children from the Bellefontaine School District who have been identified to be in need of school supplies, backpacks and shoes. After checking with the proposed recipients to verify their desire to participate. Tags are made and then placed on the sharing tree and members of the congregation then select a tag to purchase shoes or school supplies as well as a backpack. With the help of those in the congregation we were able to provide shoes, school supplies and backpacks to twenty children. In addition to the sharing tree many people donated items to stuff the bus. For all of you who were able to help with this project either through prayer or monetarily we thank you.

CHRISTMAS SHARING TREE

We have just completed our Christmas Sharing tree project. Our congregation sponsored 8 families with 11 children and 7 seniors. The seniors received a food basket and the families with children also received a food basket and a gift for each of their children. Our congregation once again responded enthusiastically to this project. The tags were removed from the tree in one day. In addition, the congregation provided items for our gift shop. The gifts were distributed on December 15th. David Ritter served as Santa Claus and gave out candy canes to the children.

The children were able to shop in our gift shop and have their presents wrapped by volunteers. Their parents were able to enjoy refreshments supplied by volunteers while their children shopped. Last but not least members of the congregation who crochet and knit provided a selection of hats for the children to choose from.

DINNER AT THE PREZ

Dinner at the Prez continues to be a vital ministry. Every month under the direction of Ranae Lentz and with the help of many volunteers our church provides food and fellowship to those members of the community who desire a good meal and fellowship. It takes many dedicated volunteers to keep this mission going. It is more than a free meal. It is our way of worshiping God by serving others and by providing those who may be alone or less fortunate an opportunity to share a meal and conversation with others.

The mission and outreach ministry team could not do any of this work without you. We thank all of you who removed tags from the sharing tree, donated funds, volunteered their time and talents as well as prayers.

Yours in Christ:

Mark Butler and Bridget Hawkins
Co-Chairs Mission & Outreach Ministry Team

2018 Mission Fund Financial Report

	RECEIPTS	DISBURSEMENTS	* 2018 BUDGET
* Per Capita	830.22	3,294.00	3,294.00
* General Assembly Mission Giving		10,653.00	10,653.00
* Sharing Fund	2,588.55	3,188.22	2,000.00
* Board of Deacons		500.00	500.00
* Kirkmont Center	2,898.41	2,898.41	1,500.00
One Great Hour of Sharing	2,295.18	2,295.18	
PDA/ Special Offering	705.00	705.00	
In-Church Sharing Fund	295.00	1,515.76	
Sharing Tree Project (Back to School) Fund	980.00	926.72	
Tuesday Dinner @ the Prez Fund	1,357.67	3,786.97	
Christmas Sharing Project Fund	560.00	650.00	
Holland Theatre Cruise-In / GOBA (Adult Mission Trip Fund)	1,345.57	1,936.53	

* These are a part of the 2018 Mission Budget but do not reflect beginning and ending fund balances.

SCHOLARSHIP MINISTRY TEAM REPORT - Pam Munz, Chairperson

The 1st United Presbyterian Church Scholarship Committee had the privilege of awarding 13 scholarships (10 local and 3 county) for a total of \$13,000 to students in our local/county church family in 2018 who are pursuing degrees in their respective fields. Following is the breakdown of the monies awarded for continuing education:

Knief	\$10,500
Lawrence	\$ 2,000
Merilees	\$ 500

All monies were distributed to the students in 2018.

The church continues to be richly blessed to have these funds available each year to assist our church family students with their financial needs. The members of the Scholarship Committee are: Eric Adelsberger, Mike Brady, Anne Brienza, Mark Butler, Joyce Core, Rachel (Lang) Daniels, Kyle Lentz and Pam Munz. The Scholarship Committee reviews all scholarship applications and comply with the terms of the wills/legal documents that have been set forth by the donors.

The committee is honored to be a part of this "special" ministry in the life of the church family.

Respectively Submitted,

Pam Munz, Chairperson

CHRISTIAN EDUCATION MINISTRY TEAM – 2018 YEAR END REPORT

Team Members: Joan Smith, Joyce Core, Betty Lloyd. Frank Turner

Chairs: Krista Adelsberger (Elder), Christy Myers (elder), Staff/Director of Christian Education: Anne Brienza

The mission of the Christian Education Committee is to provide opportunities for learning about the Word of God to the congregation as a whole.

The following are some (not all) C.E. activities for the year 2018:

- MS & HS Activity
 - St. Patrick's Day luncheon and PWA auction fundraiser for Youth Mission Trips.
 - Kroger Community Rewards continued through 2018, raising \$1,081 for Youth Mission Trips
 - MS Mission Trip: 6 teens, and 2 adults for Sandusky OH (June 24-29)
 - HS Mission Trip: 7 teens and 2 adults for Montreat Conference, June 2-9).

 - 7 HS teens led moving, early morning, Easter Services. Caroline Eader provided sermon
 - Graduation Sunday honored 4 HS Seniors, with Bibles presented.
 - Fall Put In Bay Weekend Camping Trip with 8 Middle Schoolers
 - 6 MS & HS students attend the April PYC event at Kirkmont. Four students were on the planning committee.
 - Eight Middle Schoolers (7th and 8th graders joined the church after completing their confirmation class.
 - MS youth groups met throughout year and attendance varied depending on school activities. In the fall, we combined MS & HS youth. Combined lock in was held in February.

- Kids' Night Out-Parents' Night Off continued throughout year with successful attendance and solid, volunteer support.
- *The Flower of the Holy Night* musical was presented in December, under the direction of Trey Henderson with 21 children and youth.

- Another successful VBS week using Sonquest Rainforest program. (53 students, 10 teen leaders, 20 adults volunteers at camp and 15-20 additional volunteers helping at church, or behind the scenes.)
- Sunday School: Averaged 20 children and 28 adults in Sunday School each week, led by 12 dedicated leaders.
- Sunday School volunteers were honored for their dedication to make our Education System a thriving success and vital part of our Christian Education
- Bibles were presented to five 2nd grade students.
- Building Blocks and certificates were awarded to 34 children and youth for successful completion of pre-determined themes.
- Mothers and Fathers were honored on their respective days with appreciation gifts during worship.
- Koin for Kirkmont luncheon (October) was successful fundraiser to support Kirkmont Mission.
- Educator Anne Brienza has reduced weekly schedule from 40 to 32 hours.

The CE Ministry Team will continue to explore new ways to maintain and improve the education and activities of the church in order to serve His people.

The CE Ministry Team also would like to thank all volunteers who make the 1st UPC education system so vibrant. It is only with the servitude of so many that such a system continues to thrive.

Respectfully Submitted,

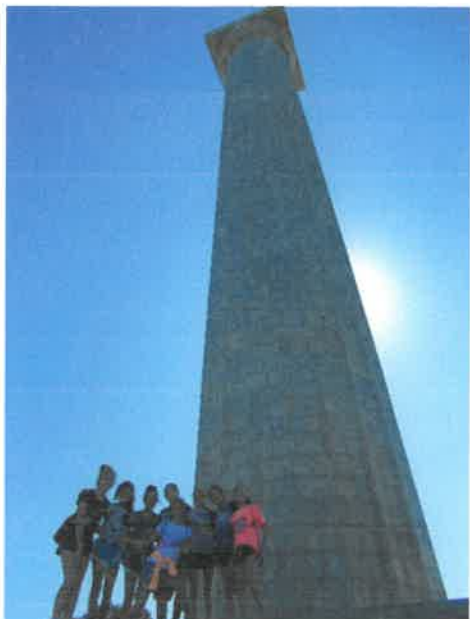
Krista Adelsberger – Chair



Confirmation Sunday

High School at Montreat





MS Camping Trip to Put In Bay



Preschool Sunday School



**Flower of the Holy Night
Christmas Musical**



**Middle School Mission Trip
Sandusky OH**

2018 Property Ministry Team Year End Report

Larry McCarthy, Bill Wical, Ralph Morrison, Bob Day, Ruth Bowden, Steve Cox, Brad Flora

2018 was a relatively smooth year for the Property team as we had no major repairs needed on this 100+ year old building.

We would like to take this opportunity to thank the many members who donated their time & talents this year to keep the building looking good, functional, and safe.

We would also like to extend a big Thank You to Ralph Morrison for all of his hard work above and beyond the call of duty in keeping the building looking great and functioning well.

We completed several projects this year but as always, there’s more to do in 2018. The biggest challenge in 2019 is to keep the Brick & Mortar maintained. We have one known leak in the building which was originally thought to be related to the roof, but it appears as though it may well be a mortar issue as well. We are employing a Drone to help us inspect the building and roof at the higher elevations.

2018 Projects completed:

- We changed insurance carriers through Hill & Hamilton to give us better coverage with a lower premium. We passed the associated inspection by the carrier with flying colors.
- We made repairs to the security system on west entry door to provide visual monitoring of the door.
- The Boilers were drained, PM'd (preventative maint) inspected and certified (required every three years)
- Repaired the one leak we knew we had in the men’s lounge.
- Repaired and repainted the East entryway.
- Repaired plaster, drywall, and repainted several areas throughout the build (leak damage).
- Held three work days.
- Created detailed R&R for Custodian position. Ralph detailed out what we does in detail because most of what he does is behind the scenes.
- Approved seven requests for building usage by our members and other organizations.

2019 Main Projects:

- Identify and repair leak in sanctuary – it’s inconsistent, and therefore hard to pinpoint exact source.
- Continue documenting facilities processes and procedures.
- Refresh hallway at Main St entrance.
- General house cleaning in each room and hallway in the building. There is currently much clutter about the facility – what needs to be kept? What can be discarded?

Respectfully submitted,

Larry McCarthy
Property Committee Chair

2018 Budgeted Amount from May & EE Patterson Endowment		\$ 3,000.00
Additional funds from the May & EE Patterson Endowment		\$ 10,644.11
Total Funds:		\$ 13,644.11
Capital Improvement Expenses		
Perry ProTech (New Copier)	8,766.00	
Drywall Medics (Plaster repairs)	4,610.00	
Shark Vacuum	268.11	
Total Capital Improvement Expenses:		\$ 13,644.11
Balance in the Capital Improvement Budget Line:		\$ -

WORSHIP AND CONGREGATIONAL LIFE MINISTRY TEAM

2018 ANNUAL REPORT

Team Members: Margaret Appel, Tom Boone Bob Day, Paul Deardurff, Cindy Jenkins, Becky Lentz, Vicky Shields, Judy Wical

Mission: *“To enrich the spiritual life of God’s people through worship and congregational fellowship.”*

The Worship team met the challenges that we faced in 2018 with resolve, commitment, and inspired imagination. Sadly, we lost a couple of valuable members do to moving away from the area and faced the retirement of two faithful auxiliary members. However, others answered the Call and stepped forward to serve. We entered new territory when Pastor Ken left in July for a new Call. We faced an unknown period of time without an installed Pastor, but our prayers were answered. With support and guidance from the entire Session and the Presbytery Committee on Ministry we were able to reach an agreement with the Reverend Kathleen Burslem to fill our pulpit and moderate our Session for an indefinite period of time. In addition, several members of our congregation filled the pulpit with inspiring messages when Pastor Burslem was unavailable. Others cheerfully served as Lay Leaders. We thank all who accepted the challenge and Reverend Burslem for her inspiration and guidance for the last half of 2018.

The team met each month to review, plan and oversee the tasks assigned to us by the Session. We were assisted and are grateful to Julie Stephens who coordinated the ushers or “Welcoming Teams”. Thank you to Becky Weber, Nancy Stokes and Sue Dearwester who recruited Sunday morning greeters. We especially thank Becky who retired this year after many years of faithful recruiting and scheduling.

Our Responsibilities Included:

WORSHIP SERVICES

- Prepared a communion schedule for the year
- Assigned Elders to prepare and serve communion
- Recruited Worship Leaders for services
- Provided “Welcoming” teams for each service
- Provided greeters for each service
- Acolytes for most services
- Provided sound system operation for each service
- Supported choir directors, bell choir director and organist

SEASONAL EVENTS AND WORSHIP OPPORTUNITIES

- Maundy Thursday – a light supper and worship service
- Easter Sunday – an early service followed by a breakfast in the fellowship hall
- Special music during the regular worship service
- A colorful celebration of Pentecost with red balloons decorating the sanctuary
- A joint service hosted by our friends at First Christian Church the Sunday before Thanksgiving
- A Christmas Eve visit with animals in the “stable” in the gym and cookies, hot chocolate or coffee
- Christmas Eve worship service: The beautiful story told through carols and readings by the characters, creating a colorful tableau. Singing Silent Night by candle light and ending with “Joy To The World”

FELLOWSHIP OPPORTUNITIES

- Coffee hours the first Sunday of each month hosted by various entities in the congregation
- Hosted an end of summer potluck the last Sunday in August. The Worship Team provided hot dogs and hamburgers. Attendees provided a wonderful variety of potluck dishes. Approximately 80-85 people attended.
- Hosted a church family Christmas dinner the first Sunday in December. Meat was provided by the Women’s Association. The potluck dinner was well attended with many tasty dishes and desserts.

Elder Judy Wical
Chair person

STEWARDSHIP AND FINANCE MINISTRY TEAM - Pam Munz, Chair

* The 2018 Stewardship and Finance Ministry team included Pam Munz, Sue Dearwester, Bridget Hawkins, Kris Myers, Michael Brady, Jim Hilliker, Gary McKenzie and Warren Taylor. Julie McCarthy, Church Secretary, served as Financial and Recording Secretary in addition to preparing agendas and financial reports for our monthly meetings.

* Our ministry team was faced with several challenges during the year which was reflected in the church's financial giving. As the church continued to move thru the transition period of calling a new pastor we experienced a decrease in attendance throughout the year, several active families moved and relocated out of the area and Pastor Ken, our interim minister, accepted a position in southern Ohio in late summer. Through this challenging year our church was blessed to have the strong support from those church members who remained faithful with their giving and church attendance. This commitment provided the foundation the 1st UPC needed at this time.

* Our ministry team performed the church audit on February 24, 2018 for the year ending 12/31/2017. All records were found to be in good order and well organized.

* Our ministry team met once a month to review revenue and expenses for the church. We compared actual revenue and expenses with budget/expected revenue and expenses. Our team monitored actual giving versus pledged giving and reported to session monthly.

* In the Fall of 2018 our team presented the 2019 stewardship campaign, "Keep Moving Forward by Growing Our Faith Through Generosity"

62 pledges were received totaling \$186,361.00

31 remained the same as 2018

24 increased their pledges \$9,041

3 decreased their pledges \$1,320

4 new pledges \$6,260

Note: 2018 there were 76 pledges received totaling \$212,840

* At the December 2018 meeting our team proposed a 6-month budget for the 2019 year with expenses remaining the same as the 2018 GOF Budget with the exception of the pastors salary package. The 6-month budget will reflect the unknown dynamics the church will face during the first and second quarter of 2019. The committee will review the church financial picture in April or May and bring a revised budget to Session at that time.

* The Stewardship and Finance Ministry team sincerely thanks the members and friends of First United Presbyterian Church for their continued support as we travel through this new and exciting time.

Pam Munz, Chair

2018-19 GENERAL OPERATING BUDGET

Income:	2018 Budget	2018 Actual Budget	2019 Budget
CONGREGATION			
Balance Carried Forward	15,403.83		38,005.68
Original Pledged Amount	209,640.00		181,361.00
4% discount 2019	8,385.60		7,254.00
Pledges after discount	201,254.40	195,670.97	174,107.00
Non-pledges	38,300.00	44,185.74	38,300.00
Loose Offering	4,800.00	4,474.17	3,800.00
Sunday School Offering	2,400.00	2,397.93	2,400.00
Misc. Offering	2,900.00	2,868.22	2,800.00
SUBTOTAL	265,058.23	249,597.03	259,412.68

2018-19 GENERAL OPERATING BUDGET

Expenditures:

PERSONNEL

*Pastor's Salary	51,000.00	34,722.32	36,000.00
Housing Allowance	12,800.00	7,462.00	24,800.00
Social Security	4,880.70	2,799.33	4,728.00
Major Medical (25%)	16,776.25	9,786.14	15,800.00
Retirement/Disability (12%)	8,052.60	4,697.35	7,584.00
Dental	905.00	528.08	0.00
Supplemental Medical	2,400.00	1,272.47	2,400.00
Continuing Education	1,173.00	146.23	1,250.00
Study/Professional Reimbursement	720.00	442.72	1,720.00
*Director of C.E. & Youth Salary & Retirement	31,543.00	31,543.20	31,543.00
Social Security	2,529.00	2,412.96	2,413.00
Floating Days (10 days @ \$151.68 per day) +SS	1,633.00		1,633.00
Educational Reimbursement	500.00	692.06	500.00
*Secretary's Salary	17,286.00	17,286.00	17,286.00
Social Security	1,322.00	1,322.40	1,322.00
*Custodian's Salary	23,523.00	23,523.00	23,523.00
Social Security	1,800.00	1,799.46	1,800.00
Organist's Salary	7,198.00	7,198.00	7,198.00
Social Security	551.00	550.68	551.00
*Choir Director's Salary	5,912.00	5,911.96	5,912.00
Social Security	452.00	452.28	452.00
*Handbell Director's Salary	4,278.00	4,278.04	4,278.00
Social Security	327.00	327.24	327.00
*Nursery Attendent (\$30.00 per Sunday)	1,612.00	678.00	1,612.00
Social Security	123.00	49.73	123.00
SUBTOTAL	199,296.55	159,881.65	194,755.00

ADMINISTRATION

Office Expense and Supplies	3,300.00	2,322.84	3,300.00
Postage	1,700.00	1,941.53	1,700.00
Service Agreements	2,800.00	1,406.72	2,800.00
Travel reimbursement	2,200.00	2,071.00	2,200.00
Telephone	1,440.00	1,423.42	1,440.00
Worker's Compensation	700.00	225.75	700.00
SUBTOTAL	12,140.00	9,391.26	12,140.00

PROPERTY

City Utilities	2,100.00	1,274.71	2,100.00
Dayton Power & Light/Direct Energy	6,000.00	6,244.01	6,000.00
Vectren (\$1,000 month)	12,000.00	12,000.00	12,000.00
Supplies and General Maintenance	6,000.00	7,813.76	6,000.00
Insurance (new rate: \$2139.50 quarterly)	8,668.00	8,613.00	8,558.00
Capital Improvement Fund	3,000.00	13,644.11	3,000.00
SUBTOTAL	37,768.00	49,589.59	37,658.00

SESSION COMMITTEES

Christian Education	3,500.00	3,016.62	3,500.00
Church Growth/Member Care	650.00	439.15	650.00
Stewardship & Finance	450.00	387.29	450.00
Worship	3,900.00	2,078.66	3,900.00
Books and Publications	150.00	0.00	150.00
SUBTOTAL	8,650.00	5,921.72	8,650.00

MISSION BEYOND OURSELVES

Per Capita (2019: 302 @ \$12.20)	3,294.00	3,294.00	3,684.40
G.A./Synod/Presbytery (\$36 per member)	10,653.00	10,653.00	10,872.00
Kirkmont Center	1,500.00	1,500.00	1,500.00
Sharing Fund	2,000.00	350.00	2,000.00
Board of Deacons	500.00	500.00	500.00
SUBTOTAL	17,947.00	16,297.00	18,556.40

TOTAL DISBURSEMENTS

275,801.55

241,081.22

271,759.40

Balance: **\$7,857.68****\$6,254.28**

REPORT OF SESSION CORPORATE MINISTRY TEAMS

ENDOWMENT FUND REPORT – D. James Hilliker, Treasurer

12/31/2018

The Endowment Fund Committee is responsible to receive donors' gifts to the church, insure that the wishes of the donors are honored, and to invest those funds with a priority of principal preservation and competitive interest return. To implement this conservative investment philosophy, the committee, over the past twenty plus years, has consistently invested the majority of the Fund in medium and long-term United States Government Bonds. This has provided a steady interest return and insured principal preservation. Beginning in 2013, the committee expanded its conservative bond investment philosophy to include high-grade, AAA rated, general obligation municipal/county/state bonds. The same quality high-grade corporate bonds are also approved for investment. The market value of our bonds continues to exceed the face value. As of 12/31/2018, the obligations of the Endowment Fund (principal and accumulated interest) were \$1,207,450.30. As of the same date, the market value of the Endowment Fund was approximately \$1,209,709.68, resulting in a market surplus of \$2,259.38.

During 2018, the Endowment Fund earned an average of 3.09% interest. This is comprised of 3.18% for funds under the investment management of the committee and 2.51% for gifts of specific assets.

Programs supported by the Fund's interest continue to include our church's Sharing Fund, our Christian Education Program, and the Scholarship Program of our church. \$13,000 was granted to college scholarship recipients in 2018.

Gifts can be donated to our church through the Endowment Fund in three ways: restricted principal and restricted interest, restricted principal and non-restricted interest, non-restricted principal and non-restricted interest. All members of the congregation are encouraged to use the Endowment Fund to make contributions that will provide long-term benefits to the program life of our church.

Your Endowment Committee:

Eric Adelsberger, President
D. James Hilliker, Treasurer
Anne Brienza
Michael Brady
Vance Holloway

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PWA 2018 Annual Report

During the transition of our church the Presbyterian Women's Association kept going strong. We established the theme "God's Love Blooming within You". Keeping our purpose for mission and care of others, all events, fundraisers, & activities were made possible with the work from the Coordinating Team. This year's team consisted of Karen Brady as Moderator, Sara Stahler as Vice Moderator, Eva Rinehart as Treasurer, Holly Core as Secretary, Lauren Burkhardt and Phyllis Lyons as Team members.

The Women of the church were asked to complete a survey. Activities organized by the PWA team were based on the responses from the survey. We continued with some traditional and added some new.

February we send off **Valentine packages** to those in college and the military. We also had a **soup & salad lunch** which included a Pampered Chef party/fundraiser.

March we made chocolate **Easter eggs** to sell and held the **auction** with the youth's luncheon.

April we hosted a coffee hour

May was the **Women's Tea**. This has become a favorite event and was well attended

July we supplied food & workers for the **Bloodmobile** at the Methodist church. We also had a fun "**Sip & Paint**" night poolside at Tracy Huffman's. Robyn Wunderlee was the artist assisting with our creations.

September we organized a night at **LaComedia** to see Clue The Musical but due to a lack of registrations, the event was cancelled

A meeting was held to re-establish the **book club**. The women selected several books to be read over the upcoming months

October was the beginning of our **book club** with a great turn out.

Noodle making took place 3 Tuesdays in October.

A hike & **Women's Day Retreat** took place at Myerah Nature Preserve. We found ourselves being "nurtured in nature". **Election of the PWA 2019 Coordinating Team** was also held with Sara Stahler moving to Moderator, Natasha Kennedy as Vice Moderator, Karen Brady as Treasurer/ past moderator, Lauren Burkhardt as Secretary. Holly Core & Evan Rinehart will remain on as Team Members.

November was the annual **Election Day luncheon**. So much work was done by so many women & men of the church. We thank everyone & Sue Crawfis for her leadership & organization of this year's luncheon

Our **Thank Offering** was Sunday the 18th with the installation of the 2019 PWA Coordinating Team

Through fundraising & endowment interest we provided funds for new baby roses, paper products, the new copier in the church office, a table for church use, pampered chef items for our kitchen, Kirkmont, Venezuelan families at Nex, the ham for our Christmas meal, our Youth for mission trips, our local inclusive playground project, local homeless shelter and Soteria House (domestic violence shelter). Funds were also sent to Miami Presbytery for mission and from the least coin, & thank offering.

I want to thank all the women of the church for keeping our Association strong. It has been an honor to serve as your Moderator.

Sincerely in Christ's service,

Karen Hesson Brady
PWA Moderator

**Presbyterian Women's Association
Treasurer's Report,
Eva Rinehart Treasurer
12/31/2018**

Beginning Balance 1/2018 **\$3,322.25**

Income

Fellowship	\$260.00
Election Day Luncheon	\$3,047.10
Retreats	\$170.00
Dessert Auction	\$2,118.00
Easter Eggs	\$412.00
Least Coin	\$82.96
Craft Bazaar	\$995.14
ThankOffering	\$373.00
Misc. Income	\$20.00
Transfer From Endowment - Interest	<u>\$2,900.00</u>
Total	\$10,378.20

Expenses

Kirkmont Center	\$2,000.00
Women of the Miami Valley Presbytery	\$183.70
Least Coin Expense	\$83.00
1st UPC Youth	\$2,119.00
Thank Offering donations	\$348.00
Fellowship	\$123.12
Kitchen Supplies/Improvements	\$159.50
Paper Supplies	\$71.94
Craft Bazaar	\$249.85
New Baby Rose	\$160.00
Election Day Luncheon	\$1,440.97
Mother/Daughter Tea	\$327.83
Retreat Expenses	\$230.14
Mailing Expenses	\$160.30
Special Gift	\$25.00
PWA Misc. Giving (see details on next page)	\$3,460.64

Total **\$11,142.99**

PWA Mission Giving
Table for church youth \$36.09
Copier for church office \$2000.00
Ham for Christmas church dinner \$64.97
Soteria House \$250.00
Logan County Homeless shelter \$250.00
LCBDD Inclusive playground \$500.00
Venezuelan families working for NEX \$300.00
Valentine care packages for college kids \$59.58

BALANCE December 31, 2018

\$2,557.46

2018 BOARD OF DEACONS REPORT, Barbara A. Stewart, Moderator

The 2018 Board of Deacons was busy supporting our congregation with the love of God in time of need.

- * Each Sunday 2 Deacons are On Call and assist with elevator and see that the We Care posters are delivered.
- * We collected money for 2cents a meal helping feed the hungry at Our Daily Bread and Dinner @ the Prez. We also helped serve at Dinner @ the Prez. We donated \$1000 towards the purchase of a new copier for the church office.
- * We paid for Camperships to Kirkmont Center and purchased Bibles for our Sharing Tree families. * We were honored to serve 2 funeral dinners for our members.
- * Cards were sent each month to members in need of cheer and just to let them know “we care”.
- * We cleaned the Communion trays and got them ready for the next month.

After a busy year, we are ready to serve the congregation in any way we can.

In Christ’s Love, Barbara A. Stewart, Moderator

Board of Deacons Treasurer's Report

12/31/2018

Beginning Balance 1/8/18 **\$2,119.02**

Income

2 Cents a Meal \$2,713.47

Mission Money \$500.00

Funeral Dinner Donations \$60.00

Copier donation \$200.00

Total **\$3,473.47**

Expenses

Daily Bread \$1,350.00

Kirkmont Camperships \$1,185.00

Sharing Tree Bibles \$0.00

Funeral Supplies \$0.00

Dinner @ Pres \$900.00

Miscellaneous Expenses \$0.00

Advent Expenses \$29.97

Copier \$1,000.00

Total **\$4,464.97**

Ending Balance **\$1,127.52**

VISION STATEMENT
Of the
First United Presbyterian Church
Bellefontaine, Ohio

Responding to the amazing grace of God made real in our lives
by the power of the Holy Spirit,
we are a community of faith called to witness to the Good News of God's love
for all people.

Our congregation will be a vital, vibrant center of
Christian faith and practice
where Jesus Christ is personally known,
where people's needs are truly met,
from which people are sent;
scattered in effective ministry and mission
in the home, the marketplace, the community, and the world.

We will build our church on the firm foundation of Jesus Christ
who is Lord and head of the Church,
and upon the rich heritage of our congregation.
We will embrace the wonderful diversity of our God-given gifts,
yet value the common life of faith we share together
as followers of Christ.

As disciples of the Living Lord, we are called to:
witness to the glory of God,
care for one another in the community of faith,
minister to the needs and challenges of our individual members,
nourish growth toward faithful discipleship,
give ourselves in ministry as servants of the gospel,
Work to establish local and international missions,
respond in faithfulness to the changing issues of the world,
inviting all people to share in the joy of Christian faithfulness.

From the heart of a city set high on a hill,
we believe we are called to live the teaching of our Lord Jesus Christ:
"Your light must shine in the sight of all people,
so that seeing your good deeds,
they may give praise to your Father in heaven."
(Matthew 5:16)

*Reaching Out to Nurture God's People with the
Good News of Christ's Love!*

