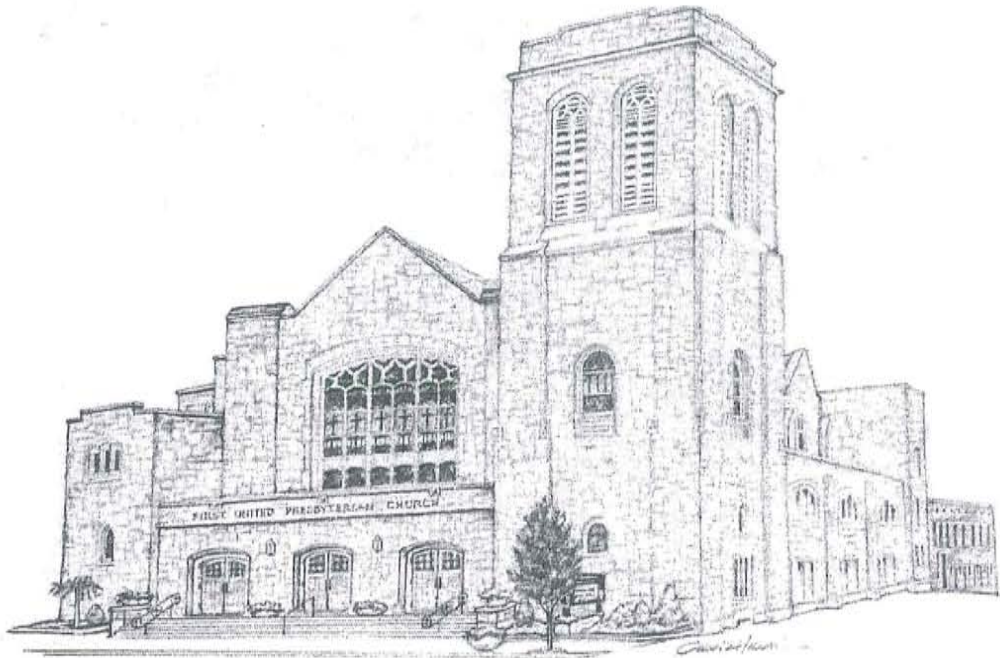


2017 ANNUAL REPORT

FIRST UNITED PRESBYTERIAN CHURCH



117 North Main Street

Bellefontaine, Ohio

Phone: 937.592.6611

Email: 1stupc@bellefontainepres.com

Website: <http://www.bellefontainepres.com>

*“Reaching Out to Nurture God’s People
With the Good News of Christ’s Love”*

G-1.0501 Annual and Special Meetings

The congregation shall hold an annual meeting and may hold special meetings as necessary, for any or all of the purposes appropriate for congregational consideration. The business to be transacted at special meetings shall be limited to items specifically listed in the call for the meeting. All active members of the congregation present at either annual or special meetings are entitled to vote. Congregations shall provide by rule the quorum necessary to conduct business.

F-1.0303 The Notes of the Reformed Church

Proclaims and hears the Word of God, responding to the promise of God's new creation in Christ, and inviting all people to participate in that new creation;

Administers and receives the Sacraments, welcoming those who are being engrafted into Christ, bearing witness to Christ's saving death and resurrection, anticipating the heavenly banquet that is to come, and committing itself in the present to solidarity with the marginalized and the hungry; and

Nurtures a covenant community of disciples of Christ, living in the strength of God's promise and giving itself in service to God's mission.

F-1.0304 The Great Ends of the Church

The great ends of the Church are:

the proclamation of the gospel for the salvation of humankind;
the shelter, nurture, and spiritual fellowship of the children of God;
the maintenance of divine worship;
the preservation of the truth;
the promotion of social righteousness;
and the exhibition of the Kingdom of Heaven to the world.

AGENDA

THE ANNUAL JOINT CORPORATE AND CONGREGATIONAL MEETING
of the
First United Presbyterian Church, Bellefontaine, Ohio

January 28, 2018

Pastor, Ken Locke, Presiding

OPENING PRAYER

THE READING OF THE MINUTES
CONGREGATIONAL MEETING

THE ANNUAL STATISTICAL REPORT TO GENERAL ASSEMBLY

COMMITTEE AND OTHER REPORTS

OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

THE ANNUAL JOINT AND CONGREGATIONAL MEETING
First United Presbyterian Church
January 29, 2017

The annual joint corporate and congregational meeting of the First United Presbyterian Church of Bellefontaine, Ohio having been duly called and publicly advertised on at least two succeeding Sundays, was opened during worship, following the prayer of invocation on January 29, 2017. The Moderator declared a quorum (at least 37 members) present. Clerk of Session, Bridget D. Hawkins served as secretary.

The stated purpose of the meeting is to review the 2016 Annual Statistical Report, reports of Ecclesiastical and Corporate Committees of Session and other boards and organizations of the church.

Moderator Locke opened the floor for any comments or questions regarding the Annual Report for 2016. A motion was made and seconded to approve the Annual Report for 2016 as written. The Annual Report for 2016 was approved without opposition.

Moderator Locke then asked if there were any other items to bring before the congregation and Clerk of Session advised that the congregation had to formally elect Vance Holloway to serve as a member of the Endowment Committee after being nominated by Session. It was moved and seconded to elect Vance Holloway to a three year term on the Endowment Committee. The motion was approved unanimously. There being no further business to come before the congregation, a motion was moved and seconded to adjourn the meeting. Moderator Locke closed the meeting and returned to worship service with prayer.

Respectfully submitted,

Bridget D. Hawkins, Clerk

Kenneth Locke, Moderator

**ANNUAL FALL CONGREGATIONAL MEETING
FIRST UNITED PRESBYTERIAN CHURCH OF BELLEFONTAINE, OHIO
October 15, 2017**

The 2017 Fall Congregational Meeting of the First United Presbyterian Church, having been duly advertised and announced in church publications and from the pulpit on at least two successive Sundays, was conducted during worship on Sunday, October 15, 2017. The purpose of the meeting was the election of officers and to change the bylaws to state there shall be 12 elders instead of 15 divided into three equal classes, one class of whom shall be elected each year at the October meeting for a three-year term. Interim Pastor Ken Locke opened the meeting with prayer following the Lord's Prayer and the offering. Clerk of Session Bridget Hawkins served as secretary. The required quorum of 34 persons was well exceeded.

The slate of officers for Elder was presented by Elders Michael Brady and Pam Munz.

For the Office of Elder Class of 2020: Jeff Clark and Christine Myers. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

Deacon Brad Flora, member of the Nominating Committee presented the following slate of officers.

For the Office of Deacon Class of 2020: Katie Amidon, Margaret Appel, Amanda Ark, Pat Ortli, Beth Powers and Betty Lloyd to fulfill the unexpired 2 year term for Becky Mast. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

Motion to Change the By-Laws:

It was moved and seconded to change the By-Laws to read, "There shall be 12 elders divided into three equal classes, one class of whom shall be elected each year at the October meeting for a three year term. NO elder shall serve on the Session for consecutive terms, either full or partial, aggregating more than 54 months; but shall again become eligible to be elected to a new term after one year shall have elapsed.. The motion was unanimously approved.

There being no further business to come before the congregation, Moderator Locke closed the meeting with prayer and continued the worship service.

Respectfully submitted,

Bridget D. Hawkins, Clerk

Ken Locke, Moderator

ANNUAL STATISTICAL REPORT TO GENERAL ASSEMBLY

Membership Statistical Report

Communicant Members January 1, 2017.....	300
Additions: Certificates, profession, restored, other.....	+ 5
Losses: Deaths, Certificates, inactive roll, other.....	- 3
Communicant Members December 31, 2017.....	302

Official Members

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Men	151	153	156	144	146	144	145	135	134	135
Women	<u>203</u>	<u>210</u>	<u>212</u>	<u>195</u>	<u>200</u>	<u>199</u>	<u>196</u>	<u>165</u>	<u>166</u>	<u>167</u>
Total	354	363	368	339	346	343	341	300	300	302
Family Units	213	211	214	194	192	191	190	164	163	163

Interim Pastor: Kenneth M. Locke

Director of Christian Education & Youth Ministry: Anne Brienza

Treasurer: Sue Dearwester

Assistant Treasurer: Judy Wical

Secretary: Julie McCarthy

Custodian: Ralph Morrison

Organist: Thomas W. Boone

Co-Choir Directors: Cindy Jenkins & Bob Day

Bell Choir Director: Cindy Jenkins

The Session

Class of 2018

Mark Butler
Bridget Hawkins
Pam Munz
Larry McCarthy

Class of 2019

Krista Adelsberger
Bob Day
Steve Mast
Rob Storm
Judy Wical

Class of 2020

Jeff Clark
Christy Myers

The Board of Deacons

Class of 2018

Sue Albano
Cathy Draper
Martha Lang
Nancy Wisse
Barbara Stewart

Class of 2019

Ruth Bowden
Jill Butler
Brad Flora
Allen Huffman
Betty Lloyd

Class of 2020

Katie Amidon
Margaret Appel
Amanda Ark
Pat Ortli
Beth Powers

Moderator's Report

Goodness, how time flies when you are having fun! Though it only seems a few weeks ago, it has actually been a year since I put my boots on and promised to go walking with you along your road of ministry. I can't speak for anyone else but I can say that I am having a wonderful time and am enjoying myself immensely. Thank you for letting me walk with you!

During the past year I have done my best to walk with you down four separate but parallel paths. The first path has been directed towards getting to know you. I have enjoyed visiting with you before and after worship, at special events, in your homes and local restaurants and, a few times, in hospitals. I have enjoyed spending time with you at Church Work Days, special Youth Events and occasional outings like dinner and a show at La Comedia with the Presbyterian Women. Please – feel free to invite me to join you anytime you like. I want to get to know everyone and would really love to sit at your kitchen table or meet you for coffee or a meal somewhere. Seriously, please don't be shy.

I have also walked down the road of service. This year's Christmas Sharing Tree was a delight to behold. It was thoughtful and well organized. The food baskets were huge. And letting the children 'shop' for gifts for parents and siblings was a wonderful touch. The good people in charge of that room were graciousness and kindness itself.

Another serving joy has been Dinner @ the Prez. This meal is, by far, the nicest in Bellefontaine. As a regular at Our Daily Bread, and having once dined with the Methodists, I can say that our food and service are exceptional. It shows in the number of our guests and in their demeanor while they are with us. Of course, no ministry is perfect and there is never a "best" way to serve. But our coming together, and the way we serve, has a positive effect on both our guests and ourselves.

Of course, I have also been walking down the road of ministry with you. I have enjoyed preaching, teaching Sunday School a few times and attending the adult and older youth Sunday Schools. We have a very strong, well-developed adult Sunday School and everyone who takes part in it is wise to do so. We also have a very fine Vacation Bible School and I enjoyed being a part of it a few times. Of course, there have also been a few special services that I have also been a part of such as Ash Wednesday, Maundy Thursday and a few community events.

Finally, I have been walking the path of being 'in-between' installed pastors. Part of my efforts have been devoted to helping us psychologically and emotionally separate from Rob Fulton. Rob did very fine ministry here and deserves all the praise he is given. But a new pastor will not want to minister in Rob's shadow and will want to be chosen for her own merits rather than because she is 'just like Rob'.

Another part of my interim efforts has been shepherding the Congregational Mission Study team. We have now finished gathering our data

and will soon be compiling it for the use of the Pastor Nominating Committee and potential pastors. Your team is delightfully diverse and extremely competent and I am enjoying being with them. While I know that the time it is taking is irksome to many of you and I appreciate that, I also ask you to be patient. My experience is that congregations are a lot like people. Those who know themselves best do a better job of finding suitable partners than those who do not. We are a diverse bunch and getting a handle on who we are is tougher than it might seem. Besides which, healthy relationships require thoughtful discernment and introspection along with a healthy dose of the Holy Spirit. And we want our relationship with our new pastor to be a healthy one.

While the CMST is finishing their work and preparing to pass the torch to a Pastor Nominating Committee there is still much to do. The interim period is a time for directed energy, not sitting still. It seems that our building's leaks have all been plugged but there is still a lot of painting and general maintenance to be done. Now is also a good time to expand our mission opportunities. What we have now is well done but there is room for growth.

And speaking of growth, we are financially sound but our margins are very narrow. Our endowment is healthy but it is highly, highly restricted. There is very little in the endowment that the session can actually get its hands on 'no questions asked'. Most of it is earmarked for specific needs and would require a court order to be changed.

This leads me to stewardship. We would do well to embrace a year-round approach. Stewardship is not seasonal, like Christmas or Easter. Stewardship is an ongoing expression of our relationship to God just as much as are prayer and Bible study. It deserves just as much attention.

Finally, this is an excellent time to examine our own commitment to worshiping and serving God in this place. I know that consistent worship attendance is down across America as a whole, not just in our congregation. But are we really in a loving and meaningful relationship when we only spend time with our beloved for an hour or so just once or twice a month? And if our lives are that busy, what does it say about our priorities that God is so easily pushed to the bottom of the list?

Make no mistake, we are a strong church. We have an excellent Sunday School and Youth program. We are caring for one another. We are diverse but not divided and have a strong reputation in our community.

Though we are building on our past, our future does not lie there. Our best years are ahead of us. Let us commit to spending the time until our new pastor arrives to growing in faith and in ministry to others and ourselves.

In closing, here are a few statistical highlights from my year. More data can be found in my monthly reports and in the monthly session minutes.

Sermons - 40

Visits - 144

Hospital Visits - 23

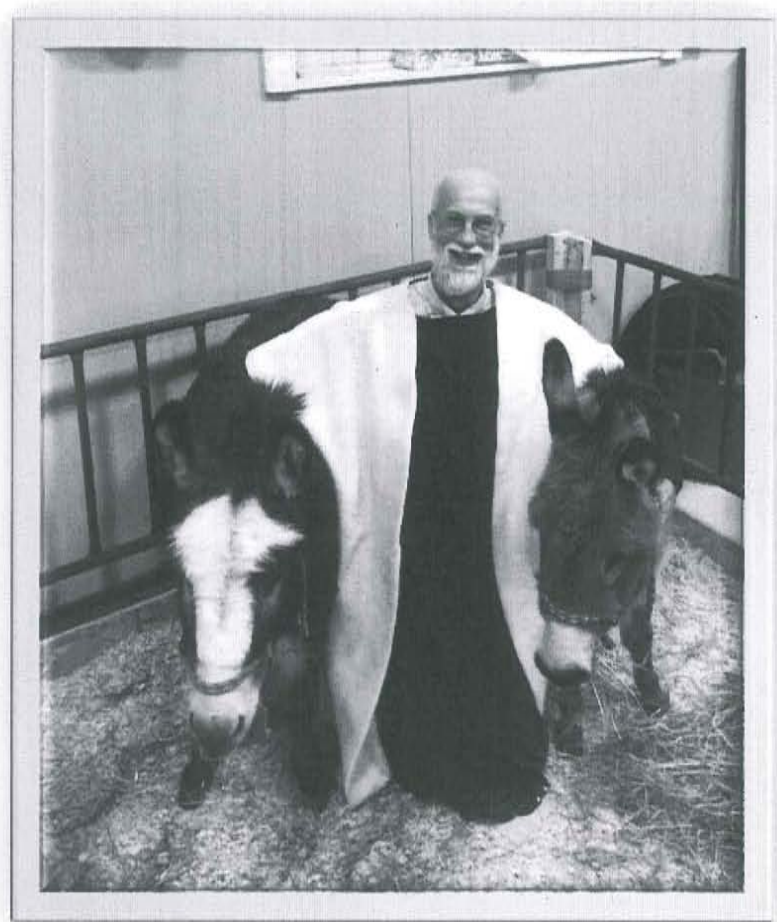
Church Committee Meetings - 34

Weddings - 1

Funerals - 1

Baptisms - 2

Miles driven on church business - 3,141



Rev. Kenneth M. Locke
Interim Pastor



Stewardship & Finance Ministry Team – Michael L. Brady, Chair

- The 2017 Stewardship & Finance Ministry Team included Jim Hilliker, Steve Mast, Bridget Hawkins, Gary McKenzie, Vance Holloway, Sue Dearwester, and Chair Michael Brady. Church Secretary Julie McCarthy and Interim Pastor Ken Locke attended our meetings as well. Julie served as Financial and Recording Secretary, preparing our agendas for each meeting as well as submitting financial reports which reflected not only current financial giving from our Church family, but also included several past years. This allowed the Team not only to reflect back but also identify trends. Pastor Locke added valuable insight and comparisons drawing from his experience as an interim pastor in other churches.
- Our Team performed the Annual Church Audit for calendar year 2016 on Saturday, February 11, 2017. All records were found to be in good order and well organized, which greatly helped the team in performing the audit. No items of concern were found. Therefore, there was no necessity in initiating follow-up actions. It would be appropriate to thank all the various organizations which submit their “books” for fiscally a job well done. This reflects each organizations’ ability to be monetarily responsible to our Church family.
- The Team met monthly to review the revenue and expenses. We compared the actual revenue and expenses within the annual budget as approved by Session, with our expected revenues and expenses. Calendar year 2017 was especially challenging in that giving was somewhat lower throughout the year than previous years. However, by the end of the year our revenues were in good shape as seen below. We actually ended the year with a \$21,684.95 positive balance! This figure includes \$6,281.12 in pre-paid pledges for 2018.
- We offer below financial data from calendar years 2014 thru 2017. While this may be the least interesting part of the Annual Report to many of you, we strive to be transparent and

believe this will allow all of you to see financially where we have been and where we may be going. While this report only goes back to 2014 for the sake of clarity/brevity, it would be safe to make the observation that since the recession of 2008 our budget has been a challenge. We acknowledge and recognize all in our Church family may, and most probably are, experiencing the same challenges at home. Below you will see 4(four) categories : 1. Amount of periodic, quarterly, and annual pledges received; 2. Non-pledge amounts received; 3. A combination of the total of loose offering, Sunday School, and miscellaneous offerings; and 4. Total for that calendar year.

- **Calendar Year 2014**

1. \$219,968.60
2. \$48,717.06
3. \$9,760.57
4. \$278,446.23

Calendar Year 2015

1. \$220,611.07
2. \$49,508.10
3. \$10,910.89
4. \$281,030.06

Calendar Year 2016

1. \$228,187.91
2. \$46,662.66
3. \$10,272.42
4. \$285,122.99

Calendar Year 2017

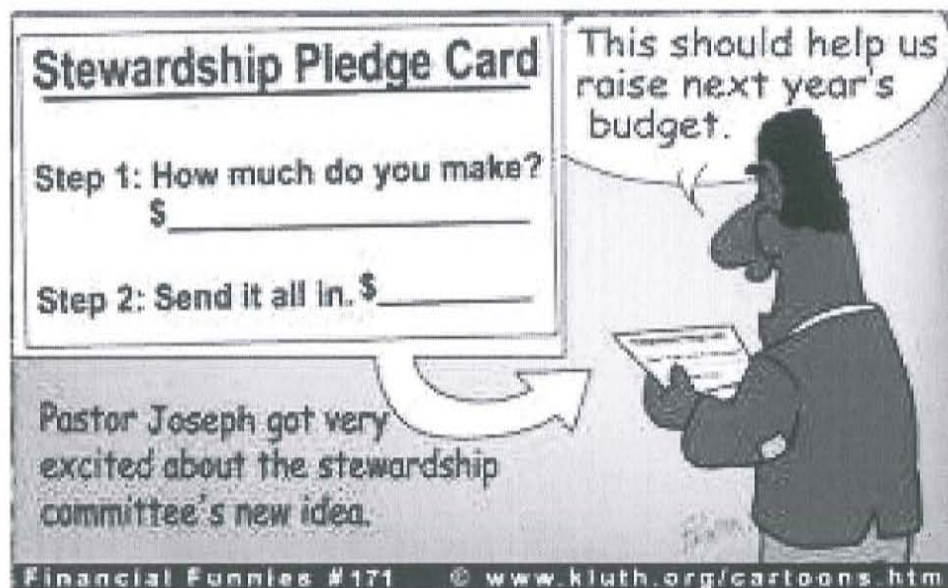
1. \$220,095.04
2. \$44,789.61
3. \$17,466.51
4. \$282,351.16

The Stewardship Team would once again thank both Brandon Standley and Krista Adelsberger for “running” the Fall 2017 Campaign. A job well done, Good and Faithful Servants!

It is very clear that our budget has been decreasing over the years. From 2012 to 2018 the number of pledgers has decreased from 107 to 76. While some of this decrease may, and can, be attributed to folks moving, passing away, or even attending other churches, this has been, and will remain, an extremely serious concern for the financial well-being of our Church. Also, our pastor of 30 years, Rob Fulton, began his much-deserved retirement November 1, 2016. While the Ministry Team would like to see more pledgers (to be able to plan more responsibly), it is also clear our non-pledgers have consistently contributed to our Church budget, as indicated in Category #2 above. **However**, given these statements, this is not a doom and gloom report. So, as the saying goes....we are hanging tough! Therefore, the Stewardship Ministry Team wishes to extend our sincere appreciation to all our pledgers, non-pledgers and all the other givers for their faithful contributions to the ministry of the 1st UPC, as we continue in the future of our wonderful congregation to spread the **GOOD NEWS**, through the sharing of our **Time, Talents, and Treasures!** **May the Father, Son, and Holy Spirit be with us all as we continue on in faithful service in 2018.**

Respectfully submitted,

Michael Brady



2017-2018 GENERAL OPERATING BUDGET

Income:

CONGREGATION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Balance Carried Forward	11,492.45		15,403.83
Original Pledged Amount	231,838.00		212,840.00
4% discount 2018	9,274.00		8,513.60
Pledges after discount	222,564.00	220,095.04	204,326.40
Non-pledges	40,000.00	44,789.61	38,300.00
Loose Offering	4,000.00	5,379.56	4,800.00
Sunday School Offering	2,400.00	2,504.24	2,400.00
Misc. Offering	3,500.00	9,582.71	2,900.00
SUBTOTAL	283,956.45	282,351.16	268,130.23
Endowments			
Hilliker	3,850.00	3,850.00	3,850.00
Booth Fund	5,052.00	4,450.00	5,223.00
Heibeck Endowment	3,234.00	3,000.00	3,344.00
May & EE Patterson Endowment (Capital Expenses)	4,130.00	38,835.28	3,140.00
H. Patterson Endowment	1,124.00	1,000.00	1,162.00
Otte Endowment	300.00		314.00
Ramsey Endowment	60.00		61.00
Dunaway Endowment	1,458.00	1,657.00	1,507.00
SUBTOTAL	19,208.00	52,792.28	18,601.00
TOTAL	303,164.45	335,143.44	286,731.23

2017-2018 GENERAL OPERATING BUDGET

Expenditures:

PERSONNEL	2017 BUDGET	2017 ACTUAL	2018 BUDGET
*Pastor's Salary	51,000.00	48,057.73	51,000.00
Housing Allowance	12,800.00	12,792.00	12,800.00
Social Security	4,881.00	4,677.74	4,498.00
Major Medical	15,631.00	15,950.21	15,950.00
Retirement/Disability	7,656.00	7,218.00	7,656.00
Dental	905.28	857.22	905.00
Supplemental Medical	2,400.00	1,402.81	2,400.00
Continuing Education	1,000.00	800.00	1,000.00
Study/Professional Reimbursement	720.00	543.27	720.00
*Director of C.E. & Youth Salary & Retirement	39,429.00	36,800.40	31,543.00
Social Security	3,016.00	2,815.20	2,529.00
Floating Days (10 days @ \$151.68 per day) +SS		0.00	1,633.00
Educational Reimbursement	500.00	72.50	500.00
*Secretary's Salary	34,572.00	34,572.00	17,286.00
Social Security	2,645.00	2,644.68	1,322.00
*Custodian's Salary	23,523.00	24,092.98	23,523.00
Social Security	1,800.00	1,799.46	1,800.00

Organist's Salary	7,198.00	7,198.00	7,198.00
Social Security	551.00	550.68	551.00
*Choir Director's Salary	5,912.00	5,912.00	5,912.00
Social Security	452.00	452.04	452.00
*Handbell Director's Salary	4,278.00	4,278.00	4,278.00
Social Security	327.00	333.00	327.00
*Nursery Attendent (\$31.00 per Sunday)	1,612.00	887.16	1,612.00
Social Security	123.00	61.81	123.00
SUBTOTAL	222,931.28	214,768.89	197,518.00

ADMINISTRATION	2017 BUDGET	2017 ACTUAL	2018 BUDGET
Office Expense and Supplies	2,700.00	3,143.04	3,300.00
Postage	1,700.00	1,792.04	1,700.00
Service Agreements	2,400.00	2,854.15	2,800.00
Travel reimbursement	3,300.00	2,222.17	2,200.00
Telephone (\$120 per month)	1,500.00	1,429.92	1,440.00
Worker's Compensation	710.00	476.22	700.00
SUBTOTAL	12,310.00	11,917.54	12,140.00

PROPERTY

City Utilities	2,000.00	2,034.02	2,100.00
Dayton Power & Light/Direct Energy	7,200.00	5,790.18	6,000.00
Vectren (\$1,000 month)	12,000.00	12,000.00	12,000.00
Supplies and General Maintenance	6,000.00	4,898.11	6,000.00
Insurance (new rate: \$2167 quarterly)	7,800.00	8,354.00	8,668.00
Capital Improvement Fund	3,500.00	38,835.28	3,000.00
SUBTOTAL	38,500.00	71,911.59	37,768.00

SESSION COMMITTEES

Christian Education	3,500.00	3,531.99	3,500.00
Church Growth/Member Care	650.00	429.36	650.00
Stewardship & Finance	450.00	586.79	450.00
Worship	3,900.00	3,554.59	3,900.00
Books and Publications	150.00	144.00	150.00
SUBTOTAL	8,650.00	8,246.73	8,650.00

MISSION BEYOND OURSELVES

Per Capita (per Presbytery)	3,225.00	3,225.00	3,294.00
G.A./Synod/Presbytery	10,653.00	10,653.00	10,653.00
Kirkmont Center	1,500.00	1,500.00	1,500.00
Sharing Fund	2,000.00	2,000.00	2,000.00
Board of Deacons	500.00	500.00	500.00
SUBTOTAL	17,878.00	17,878.00	17,947.00

TOTAL DISBURSEMENTS **300,269.28** **324,722.75** **274,023.00**

Balance: **\$2,895.17** **\$10,420.69** **\$12,708.23**

First United Presbyterian - Bellefontaine OH
Balance Sheet as of December 31, 2017 (Churches Account)

Wednesday, January 10, 2018

Page 1 of 1

Account # Account Name YTD Balance

Assets

1.101.000 GOF Checking Acct 21,684.95

Total Assets 21,684.95

Liabilities

2.101.000 941 Payroll Taxes 3,552.49

2.102.000 State of Ohio Taxes 149.90

2.103.000 City Taxes 145.92

2.106.000 Pre-Pd Pledges 6,281.12

2.109.000 O.G.H.S. 28.00

2.114.000 Two Cents a Meal Bd of Deacons 5.00

Total Liabilities \$10,162.43

Fund Balance

3.101.100 General Operating (10,412.99)

3.102.000 Flower Fund 491.80

3.105.000 Vanco Fund Balance (80.17)

3.106.000 Memorials 3,429.44

3.109.000 YOUTH FELLOWSHIP FUND 4,180.75

3.201.000 Sharing Fund 6,813.24

3.205.000 King Foods Fund 16.00

3.209.000 Sharing Tree 410.60

3.214.000 Tuesday Community Dinners Fund 2,601.17

3.215.000 Christmas Sharing Project 493.86

3.216.000 In Church Sharing Fund 2,065.67

3.217.000 Adult Mission Trips / Cruise IN 1,513.15

Total Fund Balance \$11,522.52

Total Liabilities and Fund Balance \$21,684.95

REPORT OF SESSION CORPORATE MINISTRY TEAMS

ENDOWMENT FUND REPORT – D. James Hilliker, Treasurer

12/31/2017

The Endowment Fund Committee is responsible to receive donors' gifts to the church, insure that the wishes of the donors are honored, and to invest those funds with a priority of principal preservation and competitive interest return. To implement this conservative investment philosophy, the committee, over the past twenty plus years, has consistently invested the majority of the Fund in medium and long-term United States Government Bonds. This has provided a steady interest return and insured principal preservation. Beginning in 2013, the committee expanded its conservative bond investment philosophy to include high-grade, AAA rated, general obligation municipal/county/state bonds. The same quality high-grade corporate bonds are also approved for investment. The market value of our bonds continues to exceed the face value. As of 12/31/2017, the obligations of the Endowment Fund (principal and accumulated interest) were \$1,199,353.28. As of the same date, the market value of the Endowment Fund was approximately \$1,239,428.18, resulting in a market surplus of \$40,074.90.

During 2017, the Endowment Fund earned an average of 2.60% interest. This is comprised of 2.62% for funds under the investment management of the committee and 2.48% for gifts of specific assets.

Programs supported by the Fund's interest continue to include our church's Sharing Fund, our Christian Education Program, and the Scholarship Program of our church. \$13,000 was granted to college scholarship recipients in 2017.

Gifts can be donated to our church through the Endowment Fund in three ways: restricted principal and restricted interest, restricted principal and non-restricted interest, non-restricted principal and non-restricted interest. All members of the congregation are encouraged to use the Endowment Fund to make contributions that will provide long-term benefits to the program life of our church.

Your Endowment Committee:

Eric Adelsberger
D. James Hilliker, Treasurer
Anne Brienza
Michael Brady
Vance Holloway

	1	2	3	4	5	6	7	8	9	10	11
							FACE VALUE			APPROXIMATE MARKET VALUE	
FIRST UNITED PRESBYTERIAN CHURCH							223117			223117	
ENDOWMENT FUND											
ASSET BALANCE	12/31/17										
BONDS:											
#1 MICROSOFT (AAA RATED)							500000			500000	(12/29/17)
							150000			150000	(12/27/17)
#2 U.S. GOVERNMENT							400000			400000	(12/27/17)
											(12/27/17)
#3 CENTRAL OHIO - SOLID WASTE AUTHORITY - AAA - GEN. OBLIGATION - MATURES 12/01/23 - 4.125%											
PRESBYTERIAN FOUNDATION:											
FUND #1							1982464			1982464	
FUND #2							207642			207642	
IDS - AMERIPRISE FINANCIAL											
FUND #1							1058751			1058751	
EDWARD D. JONES:											
HUNTINGTON BANCSHARES (280 Shares)							334650			334650	
CASH/MONEY MARKET FUNDS							3281504			3281504	
SAVINGS ACCOUNT:											
CITIZENS FEDERAL SAVINGS & LOAN							205500			205500	
TOTAL ASSETS											
							1223428			1223428	
TOTAL LIABILITIES											
							11993828			11993828	
EQUITY											
							102940			102940	

FIRST UNITED PRESBYTERIAN CHURCH	RESTRICTIONS:	FUND	ACCRUED INTEREST	INTEREST FOR YEAR	GIFTS FOR YEAR	TRANSFERRED TO PRINCIPAL	PRINCIPAL DISBURSED	DISBURSED TO GEN. OP.	BALANCE AVAILABLE
LIABILITY BALANCE		12/31/17							
KNIFE	* SCHOLARSHIPS	32218410	375333	524100	-0-	-0-	-0-	1000000	1000000
PATERSON	* CAPITAL IMPROVEMENTS/SUPPORT OF CHURCH	10142344	-0-	272000	581640	855840	8130324	3926224	401
ROOTH	* UP TO \$13,000-CHURCH BUDGET	10234963	31430	424200	-0-	-0-	-0-	445000	10030
HEITBECK	* UP TO \$7,500-CHURCH GEARING BUDGET	10618249	34417	291900	-0-	-0-	-0-	300000	1817
DINARAY	* CHRISTIAN EDUCATION/YOUTH MINISTRY	4199115	475993	128500	-0-	-0-	-0-	115700	292193
CHRISTIAN EDUCATOR	** FUND A FULL-TIME EDUCATOR	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
H. PATERSON	* BENEVOLENCE (BUDGETED)	3100000	14169	94400	-0-	-0-	-0-	100000	100000
LAWRENCE	* SCHOLARSHIP	2151500	67667	47100	100000	-0-	-0-	200000	37247
MERRILLES	* EDUCATION SCHOLARSHIP	1815033	52121	48200	-0-	-0-	-0-	100000	321
OTTE	* MISSION (BUDGETED)	1000000	11452	25500	-0-	-0-	-0-	-0-	34952
GENERAL MEMORIAL		2814485	176311	70700	227900	227900	242100	4997	242614
LEPPER	* SUPPORT OF CHURCH	737238	77157	18900	-0-	-0-	-0-	82579	14073
BOOTH BELL	* HANDBELL MAINTENANCE	700000	112438	14900	-0-	-0-	-0-	8000	8000
HOVER	* MUSIC	500000	17900	12800	-0-	-0-	-0-	-0-	30700
HAND	* FURNITURE	43984	4216	12800	-0-	-0-	-0-	-0-	1495
R. PATERSON	**	43984	-0-	12800	-0-	-0-	-0-	-0-	1400
CARL LOWERY	* SUNDAY SCHOOL SUPPLIES/EQUIPMENT	404500	59612	15500	-0-	-0-	-0-	-0-	74512
FREEMAN	* SUPPORT OF CHURCH	204600	22119	5200	-0-	-0-	-0-	-0-	25319
RANSEY	* MISSION (BUDGETED)	200000	2717	5100	-0-	-0-	-0-	-0-	7877
BUTLER (FLOWER)	* PRESBYTERIAN WOMEN FLOWERS	224135	44721	5700	-0-	-0-	-0-	5445	44924
DICK	* YOUTH MINISTRY	200000	53589	5100	-0-	-0-	-0-	-0-	58189
E. CRAWFIS	**	500000	68833	12800	-0-	-0-	-0-	43975	32408
WREN	** KITCHEN FUND	180000	5445	4700	-0-	-0-	-0-	-0-	60185
SPARKS	* SANCTUARY FLOWERS/MOTHERS' PATERS DAY	300500	12732	7700	2500	2500	-0-	8930	11442
SMITH	* SUPPORT OF CHURCH	128000	11326	2100	-0-	-0-	-0-	-0-	12826
PATERSON FLOWER	* MEMORIAL FLOWERS FOR OCTOBER 1st	160000	102177	2100	-0-	-0-	-0-	4495	101032
EDWARDS	**	160000	6100	2400	-0-	-0-	-0-	-0-	8700
LAMB	* CHAIR/HANDBELL MUSIC-SUNDAY NEAREST	160000	6100	2400	-0-	-0-	-0-	-0-	8700
GERMAN	* CHAIR/HANDBELL MUSIC-SUNDAY NEAREST	17400	(10542)	2100	-0-	-0-	-0-	-0-	(5142)
PIANO	** UPRIGHT REPAIR OF PIANOS	30859	1100	800	-0-	-0-	-0-	-0-	1400
COULTER	* MUSIC	5000	1800	1500	-0-	-0-	-0-	-0-	3100
ENNERSON	* CHOIR	5000	3000	1300	-0-	-0-	-0-	-0-	4800
ROB AND JANET FURSON	**	5000	3000	1300	-0-	-0-	-0-	-0-	4800
HUEFER	** YOUTH FELLOWSHIP	5000	3000	1300	-0-	-0-	-0-	-0-	4800
PUSEY	**	5000	3000	1300	-0-	-0-	-0-	-0-	4800
DAYE RAW	** YOUTH FELLOWSHIP	142119	-0-	42400	-0-	-0-	-0-	-0-	24600
BUTLER MUSIC	* MUSIC	260205	1800	500	-0-	-0-	-0-	-0-	2400
UTILITY FUND		530007	224000	42000	-0-	-0-	-0-	-0-	359200
PRESBYTERIAN WOMEN		29397	52149	105300	-0-	-0-	-0-	-0-	44549
PRESBYTERIAN YOUTH		10107034	10107034	37400	-0-	-0-	-0-	-0-	44549
HILLIKER	* GENERAL OPERATING BUDGET	15100000	-0-	38500	-0-	-0-	-0-	85000	-0-
ROYER, WILLIAM E.	* SUNDAY SCHOOL	330000	13110	7500	-0-	-0-	-0-	-0-	92470
UNDISTRIBUTED INTEREST		1175110791	2425788	3161090	2123540	2456492	4738204	7583837	24182357

CHRISTIAN EDUCATION MINISTRY TEAM – 2017 YEAR END REPORT

Team Members: Krista Adelsberger (Elder), Bob Day (Elder), JoAnn Clark, Joan Smith, Joyce Core, Ben Stahler (Elder), Betty Lloyd. Chair: Frank A. Turner, Director of Christian Education: Anne Brienza

The mission of the Christian Education Committee is to provide opportunities for learning about the Word of God to the congregation as a whole.

The following are some (not all) C.E. activities for the year 2017:

- MS & HS Activity
 - Super Sunday Sub Sale held in February for Youth Mission Trips – largest sale to date.
 - St. Patrick's Day luncheon and PWA auction fundraiser for Youth Mission Trips.
 - Kroger Community Rewards continued through 2017, raising \$1,077 for Youth Mission Trips
 - PYC Retreat at Kirkmont(Mar 31 – Apr 02). Three 1st UPC teens on planning committee
 - MS Mission Trip: 8 teens & 2 adults for Camping Trip in Michigan (June 12-16).
 - HS Mission Trip: 6 teens and 2 adults for Charleston, SC (June 3-10).
 - 11 HS teens led moving, early morning, Easter Services.
 - October MS Camping trip to the Hocking Hills
 - Graduation Sunday honored 2 HS Seniors (Jenna Champion and Connor Adelsberger) with Bibles presented.
- Kids' Night Out-Parents' Night Off continued throughout year with successful attendance and solid, volunteer support.
- *Meet me at the Manger* musical was presented in December, under the direction of Trey Henderson with 24 children and youth.
- Another successful VBS week using Son Rock Kids' Camp program. (52 students, 13 teen leaders, 20 adults volunteers at camp and 15-20 additional volunteers helping at church, or behind the scenes.)
- MS & HS youth groups continued to meet throughout year and attendance varied depending on school activities. Both MS & HS had successful lock-in's with very solid attendance.
- Sunday School: Averaged 22 children and 34 adults in Sunday School each week, led by 14 dedicated leaders.
- S/S volunteers were honored for their dedication to make our Education System a thriving success and vital part of our Christian Education
- Bibles were presented to three 2nd grade students.
- Building Blocks and certificates were awarded to 38 children and youth for successful completion of pre-determined themes.
- Mothers and Fathers were honored on their respective days with appreciation gifts during worship.
- Paper for Pentecost was another success with huge support from the congregation.
- Koins for Kirkmont luncheon (October) was successful fundraiser to support Kirkmont Mission.

- Katie Amidon retired following 50, dedicated years of service.
- Anne has reduced weekly schedule from 40 to 32 hours.

The CE Ministry Team will continue to explore new ways to maintain and improve the education and activities of the church in order to serve His people.

The CE Ministry Team also would like to thank all volunteers who make the 1st UPC education system so vibrant. It is only with the servitude of so many that such a system continues to thrive.

Respectfully Submitted,

Frank A. Turner – Chair



Vacation Bible School



Easter Early Service



MS Camping in Michigan



HS Mission Trip to Charleston SC

CHURCH GROWTH AND MEMBER CARE MINISTRY TEAM

- Pam Munz, Chairperson

Retaining and nurturing our congregation was the focus of the Church Growth and Member Care Committee this year as we moved thru this period of transition in 2017. During each meeting we had the "Top Ten" list of members who have not attended church for a period of time. Each committee member took a name and wrote a personal note to them letting them know they were missed. Gene Marine and Celynn Taylor created the list by keeping attendance from the friendship pad. To further care for our church family, Celynn Taylor coordinated a ministry team who willingly cooked home made meals for church members who had been ill or in the hospital and delivered them to their homes.

The main project for the year was creating Welcome Packets for our visitors. Information regarding the Presbytery and current programs our 1st United Presbyterian Church offers was gathered and put into a small folder along with an imprinted pen with the church's name and phone number on it. The packets were put at the east and west doors for the church greeters to distribute when a visitor joined us.

The committee accepted the responsibility of purchasing A "Baby Bear Bible" for any new baby who is baptized at the 1st United Presbyterian Church. This gift is given on behalf of the 1st United Presbyterian Church to the baby's parents after the baptism as a keepsake for this important event in the child's life.

As required by the Book of Order, the rolls will be reviewed in January 2018. Members who have not been active in the life of the church will moved to inactive status. This action will take place after a letter is sent to them encouraging them to consider participating in worship and activities within the church.

There was some discussion late in the year regarding the function of this committee and their responsibilities. In looking at the mission of the committee and their duties it was found that several areas overlap with other committees. This will be addressed in 2018 as to how the committee may be combined with another ministry team and be more effective and eliminate some duplication of activities.

Our church is blessed with a friendly and warm caring atmosphere. Each member of the congregation is a part of this wonderful ministry team.

Respectively Submitted,
Pam Munz

SCHOLARSHIP MINISTRY TEAM REPORT
- Pam Munz, Chairperson

The 1st United Presbyterian Church Scholarship Committee was met with a challenge this year. Monies available for scholarship distribution reflected a considerable decrease. This reflects the investments that came due the prior year and were reinvested at lower interest rates.

The Scholarship Committee which is made up of Eric Adelesberger, Mike Brady, Anne Brienza, Mark Butler, Joyce Core, Rachel Lang, Kyle Lentz and Pam Munz met and reviewed all applications and complied with the terms of the wills/legal documents set forth by the donors. The committee was privileged to award 13 scholarships for a total of \$16,000 to students in our local/county church family who are pursuing degrees in their respective fields.

Following is the breakdown of the monies awarded to the 10 local students and 3 county students in 2017:

Knief	\$13,000
Lawrence	\$ 2,000
Merilees	\$ 1,000

The committee feels blessed to have these funds available to continue this "special" ministry in the life of our church family.

Respectively Submitted,
Pam Munz, Chairperson



MISSION AND OUTREACH MINISTRY TEAM 2017 ANNUAL REPORT

Team members include: Sue Albano, Sue Crawfis, Phyllis Lyons, Judy Wical, Joan Harper, Ranae Lentz, Mark Butler and Bridget Hawkins.

It is the mission of this ministry team to encourage and enable the 1st UPC Family of Faith to reach out and serve both our local community as well as God's people throughout the world in the name of Jesus Christ, our Lord and Savior. To that end in 2017 we had many projects which helped us attain this goal.

2017 was a great year for the Mission and Outreach Ministry Team. With the help of our fabulous team members and church family we were able to accomplish many projects which served many people in our congregation, community and the world.

ONE GREAT HOUR OF SHARING

We began the year with One Great Hour of Sharing which takes place during the Lenten season and concludes on Easter. Due to the generosity of our church family we were able to raise \$1604.65dollars which will be used to support missions locally, nationally and globally.

PENTECOST PAPER OFFERING

The generosity continues on June 4th with the Pentecost Paper Offering. On that day members of the congregation purchased paper products including copy paper, toilet paper, paper towels, paper plates and other items too numerous to mention to alleviate the costs the church incurs by purchasing these products. These items were presented in the sanctuary.

GOBA

On June 21, 2017, we raised funds by participating in the Great Ohio Bicycle Adventure. We sold hot dogs, bratwurst, homemade pies and ice cream. We also gave away ice cold water. We had many volunteers who worked this event and provided donations of food, pies and ice cream. It was a beautiful evening of hard work, fun, laughter, and a chance to share our love of God through fellowship with others.

HOLLAND THEATER CRUISE IN

On August 13, 2017, we once again pulled out the grill, the tables and our homemade pies to sell at the Holland Theater Cruise In. It was another beautiful night with music, cars and fellowship. We once again sold hotdogs brats, homemade pie, ice cream and gave away water. Many people also volunteered for this event.

SHARING TREE

As we do every year we receive names of children from the Bellefontaine School District who have been identified to be in need of school supplies, backpacks and shoes. After checking we the proposed recipients to verify the need tags are made and those names are placed on the tree. Last year we were able to help a total of 59 children with school supplies and shoes. It was an ambitious endeavor as our attendance has gone down. However, with the help from many in the congregation we were able to fulfill that need. In addition to the sharing tree many people donated items to stuff the bus. For all of you who were able to help with this project either through prayer or monetarily we thank you.

SAFETY TOWN

On October 22, 2017 as part of Community Clean up day, the mission and outreach ministry team took on the arduous task of painting the fence at Safety Town. Safety Town is sponsored by the Bellefontaine Exchange Club and they were in need of help to get this task completed. The paint and supplies was provided by the Exchange Club. The labor was provided by many members of our congregation as well as church members from Gretna Brethren and Vineyard. It was a long afternoon but the fence was painted and the grounds cleaned up. God's hands were truly in this project.

CHRISTMAS SHARING TREE

We have just completed our Christmas Sharing tree project. Our congregation sponsored 10 families with 20 children and 10 seniors. The seniors received a food basket and the families with children also received a food basket and a gift for each of their children. Our congregation once again responded enthusiastically to this project. The tags were removed from the tree in one day. In addition, the congregation provided items for our gift shop. The gifts were distributed on December 16th. David Ritter served as Santa Claus and gave out candy canes to the children. The children were able to shop in our gift shop and have their presents wrapped by volunteers. Their parents were able to enjoy refreshments supplied by volunteers while their children shopped. Last but not least members of the congregation who crochet and knit provided a selection of hats for the children to choose from.

DINNER AT THE PREZ

Dinner at the Prez is held each month. It takes many dedicated volunteers to keep this mission going. It is more than a free meal. It is our way of worshiping God by serving others and by providing those who may be alone or less fortunate an opportunity to share a meal and conversation with others. In 2017 we served a total of 1057 people who dined in, delivered 252 meals to shut-ins and 305 meals to volunteers.

The mission and outreach ministry team could not do any of this work without you. We thank all of you who took tags off of trees, volunteered, made donations and prayed for us. .

Yours in Christ:

Mark Butler and Bridget Hawkins
Co-Chairs Mission & Outreach Ministry Team



2017 Mission Fund Financial Report

	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>	<u>* 2017 BUDGET</u>
* Per Capita	777.75	3,225.00	3,225.00
* General Assembly Mission Giving		10,653.00	10,653.00
* Sharing Fund	3,000.00	2,788.55	2,000.00
* Board of Deacons		500.00	500.00
* Kirkmont Center	6,577.88	8,077.88	1,500.00
One Great Hour of Sharing	1,685.75	1,685.75	
PDA/ Salvation Army	2,408.00	2,408.00	
In-Church Sharing Fund	1,300.00	1,739.40	
King Foods Fund	1,121.00	1,105.00	
Sharing Tree Project (Back to School) Fund	3,030.00	2,920.81	
Tuesday Dinner @ the Prez Fund	3,799.55	3,365.30	
Christmas Sharing Project Fund	940.00	1,545.56	
Holland Theatre Cruise-In / GOBA (Adult Mission Trip Fund)	2,638.59	1,215.26	

***These are a part of the 2017 GOF Mission Budget**

The Funds show receipts & disbursements, not beginning and ending balances.

2017	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Total
Adults	70	63	69	75	88	106	101	80	108	63	62		885
Children	16	10	7	12	11	11	24	19	31	17	14		172
Dine In Total	86	73	76	87	99	117	125	99	139	80	76	x	1057
Carry Outs	25	30	14	40	27	17	26	14	20	20	19		252
Total Diners	111	103	90	127	126	134	151	113	159	100	95	x	1309
Volunteers	36	33	30	34	20	22	22	24	31	24	29		305
Ttl with Vol	147	136	120	161	146	156	173	137	190	124	124	x	1614
Var Dine In Prev Yr	14	25	4	-17	0	-3	22	-11	25	-36	-5	x	18
Expenses	\$18.08	\$ 246.32	\$ 373.79	\$ 717.1	\$ 14.55	\$ 351.18	\$ -	\$471.46	\$ 311.04	\$ 318.91	\$ 428.45	\$ 114.42	\$3,365.30
Cost/plate*	\$ 0.12	\$ 1.81	\$ 3.11	\$ 2.32	\$ 0.10	\$ 2.25	\$ -	\$ 3.44	\$ 1.64	\$ 2.57	\$ 3.46	x	\$ 2.09
Income		\$ 7.00		\$ 46.00	\$ 10.00	\$ 225.00	\$ 246.00	\$ 10.00		\$ 32.10	\$ 26.87	\$ 311.00	\$ 913.97
Additional Donations		\$ 123.58	\$ 1,522.00		\$ 1,000.00			\$ 240.00					\$ 2,885.58
Carry Over													\$ 3,799.55
Total Income													\$ 5,966.47
Less Expense													\$ 3,365.30
													\$ 2,601.17

Grants/Donations:
 \$1,000.00 United Way Youth Allocation Committee
 \$1,200.00 Logan Co Co-Op Round Up Program
 \$1,200.00 Deacons
 \$399.55 Other Donations (participants + others)
\$3,799.55

Total diners - does not include volunteers
 \$ 305.94 Ave Cost/month

Multiple Year Comparison - all Dining In, Carry Out & Volunteers

	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Total	Expenses	Cost/plate
2018													0	\$ 3,365.30	\$ 2.09
2017	0	0	0	0	0	0	0	0	0	0	0	x	0	\$ 4,150.49	\$ 2.68
2016	126	126	161	139	123	132	138	144	149	173	138	x	1549	\$ 2,979.76	\$ 1.40
2015	151	111	137	174	166	194	172	187	188	199	166	x	1845	\$ 3,133.51	\$ 1.50
2014	100	169	121	183	179	223	252	232	226	199	207	x	2091		
2013	185	195	164	166	161	0	0	222	170	225	192	x	1680	Didn't track \$	

2017 Property Ministry Team Year End Report

Larry McCarthy, Bill Wical, Ralph Morrison, Brad Flora, Frank Turner

2017 was a challenging but productive year for the Property team as we continued to make needed repairs to our wonderful and historic building. The main focus again this year was getting the building "Leak Proof". We would like to thank Doug Fleischman and his crew for the work they did in sealing up the leaks.

Of note this year, we had a building inspection and audit for insurance purposes and passed with high praise from the inspectors.

We would like to take this opportunity to thank the many members who donated their time & talents this year to keep the building looking good, functional, and safe.

We completed several projects this year but face several more projects ahead into the new year.

Assuming we do not encounter any other unforeseen major repairs, we will begin to concentrate more on interior cosmetics in 2018. This will focus mainly on fixing the plaster ceilings damaged by the water leaks.

An itemized list of 2017 committee spending can be provided upon request.

2017 Projects consisted of:

- Replaced one of the sanctuary roof mounted A/C units
- HVAC (heating & A/C) units cleaned and repaired
- Began to assemble operations manual for church systems (HVAC, Boilers, etc..)
- Began to put together a forecast of high dollar items such as Boilers, A/C units etc.. When we last replaced them, life expectancy, how much they cost, and when we should plan to replace them again. This should help in planning for major expenses before they hit.
- Completed planned mortar joint repairs including the Bell Tower – not 100% but enough to get by.
- Serviced all fire extinguishers and replaced batteries in all emergency exit lights
- Repaired North roof sub-structure (Leak)
- Approved several organizations to use the facilities for various functions.
- Held two work days in the fall to focus on painting the main street entrance interior and exterior.
- A special thanks to Beth Powers who filled in wonderfully for Ralph while he was off in Sept/Oct.

2018 Main Projects:

- Interior cosmetics – plaster repair, painting, etc

Respectfully submitted,

Larry McCarthy

Property Committee Chair

2017 Budgeted Amount from May & EE Patterson Endowment		\$ 3,500.00
Additional funds from the May & EE Patterson Endowment		
Up to \$30,000 additional funds approved by Session 5/2017		\$ 35,335.28
Total Funds:		\$ 38,835.28
Capital Improvement Expenses		
Low Voltage Solutions (office security system) 1/2 payment sent	527.97	
Doug Fleishmann (replace scupper boxes, downspouts, masonry repairs)	32,250.00	
John P Timmerman Co. (Sanctuary A/C)	4,750.00	
Reliant Mechanical (Office A/C unit)	1,307.31	
Total Capital Improvement Expenses:		\$ 38,835.28
Balance in the Capital Improvement Budget Line:		\$ -

WORSHIP & CONGREGATIONAL LIFE MINISTRY TEAM

2017 Year-end report

Julie Caughenbaugh, Laura Flora Co- Chairs

Mission: To enrich the spiritual life of God's People through enhancing worship services and congregational fellowship.

Committee: Elders Julie Caughenbaugh, Laura Flora, Rob Storm, congregational members; Elder Judy Wical, Becky Lentz, Paul Deardurff, Vicky Shields

Julie Stephens, Becky Weber (auxiliary members)

Staff: Pastor Ken Locke, Tom Boone, Elder Bob Day, Cindy Jenkins

WORSHIP SERVICES

COMMUNION (coordinated by Laura Flora)

- Prepared a communion schedule for approval by Session
- Assigned Elders to prepare the elements and serve for each communion

Worship Leaders (coordinated by Julie Caughenbaugh)

- Recruit lay leaders to assist with the reading each Sunday

Nursery (coordinated by Laura Flora, Julie Caughenbaugh)

- Hired & oversaw our new nursery attendant, Monica Hurley

USHERS (coordinated by Julie Stephens)

- Recruited volunteers and assigned volunteers to teams

GREETERS (coordinated by Becky Weber)

- Recruited volunteers and coordinated a weekly schedule of greeters for the year

ACOLYTES (coordinated by Jennifer Frederick, liaison; Vicky Petty)

- Recruited and trained youth, Elders to serve as acolytes
- Developed an annual schedule and assisted acolytes prior to each worship service

LIGHTING & SOUND (Paul Deardurff)

- Recruited and trained adult volunteers to run the lighting and sound system during worship service

- Developed an annual schedule of volunteers

FELLOWSHIP OPPORTUNITIES

Monthly coffee hours (coordinated by Becky Mast; taken over by Becky Lentz)

- First Sunday of each month a different group of folks from the Church put together a lovely coffee hour for fellowship immediately following the service.

Coffee & Tea in the Narthex

- Available to all to enjoy while visiting prior to the beginning of service, and to take in to service with you.

Beer and Hymn sing

- Hosted by Allen & Tracy Huffman, 25 members gathered in their beautiful back yard to sing hymns & enjoy fellowship.



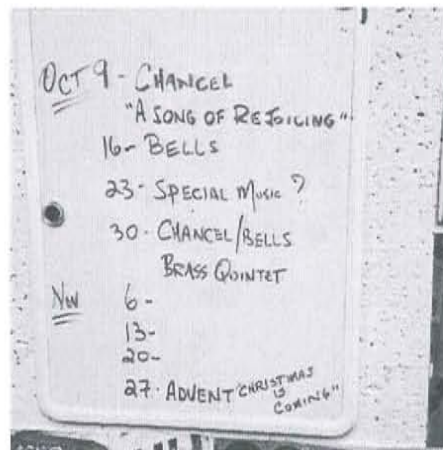
Chancel Choir kick off potluck

- First practice of the fall, the Bell Choir and Chancel Choir had a potluck get together prior to practice for new members to get to know each other and everyone to celebrate the start of another season of ringing & singing!



MUSIC

- The Jennie Bell Music Award was presented to Paul Deardruff for outstanding service of music. The presentation was made by Cindy Jenkins and Bob Day. A plaque is on display in the foyer.
- The Choir participated in a city-wide Church Choir Festival held at the First Christian Church in April. The music performed was well received.
- authorization and payment was made for:
 - Repairs made to the church organ
 - New speakers for the sanctuary
 - A Cover for the digital piano
 - Tuning and cleaning of the bells



SPECIAL SEASONAL WORSHIP OPPORTUNITIES

LENTEN SEASON

A red bean, rice & cornbread dinner was enjoyed on Ash Wednesday, by 70-75 church members, followed by a service led by interim pastor Ken Locke



- A Maundy Thursday potluck was held, prior to Service with communion

Palm Sunday the whole congregation was waving the palms, Hosanna!



- The 8:15 AM Easter service was provided by our Youth Group. This was followed by a delicious Breakfast organized by Kevin Harris, and cooked by the Church Men's group. We followed breakfast with our 10:45 worship service

Thanksgiving

- A special joint Thanksgiving service was held together with the Congregational Church November 19th, followed by cookies and fellowship.

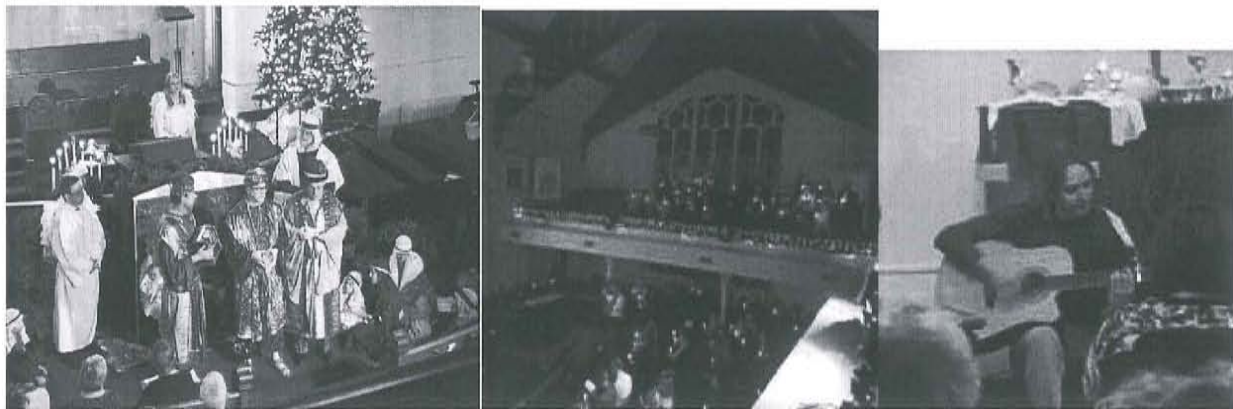
ADVENT SEASON & CHRISTMAS

- With the help from the congregation, the Sanctuary was decorated and undecorated
- The Church Family Christmas dinner, Appel was held December 10th after the Youth Musical/Play. Special thanks to all who assisted in this endeavor

Morning Star, our Chancel Choir Cantata was held December 24th, directed by Cindy Jenkins.



• Christmas Eve brought our live Nativity service, directed by Woody Amidon. We added to our regular tradition with A Service of Scripture, Music and Live Nativity Drama. The Holy Family was portrayed by the Robert Storm family this year. Rob also coordinated the Advent readings and folks to light the candles.



	Annual budget 2017	YTD Balance	Remaining Budget
Worship Bulletins	\$200.00	\$114.90	\$85.10
Worship Supplies	\$700.00	\$387.22	\$312.78
Music Copyright Licenses	\$208.00	\$208.00	\$0.00
Organ Tuning	\$605.00	\$735.00	-\$130.00
Piano Tuning	\$315.00	\$420.00	-\$105.00
Robe Cleaning	\$158.00	\$158.00	\$0.00
Choir Music	\$155.00	\$394.71	-\$239.71
Hand bell Music	\$84.00	\$83.60	\$0.40
Hand bell Membership/Supply	\$0.00	\$0.00	\$0.00
Organ Music	\$0.00	\$0.00	\$0.00
Organist Vacation Coverage	\$300.00	\$225.00	\$75.00
Pulpit Supply/Mileage	\$600.00	\$264.20	\$335.80
Summer Music Honorariums	\$75.00	\$100.00	-\$25.00
Meals & Fellowship	\$450.00	\$409.01	\$40.99
Miscellaneous	\$50.00	\$54.95	-\$4.95
Choir Appreciation	\$0.00	\$0.00	\$0.00
	\$3,900.00	\$3,554.59	\$345.41

Special Thanks to everyone on the Worship & Congregational life team who worked so hard!

Report submitted by Julie Caughenbaugh & Laura Flora

Board of Deacons 2017 Annual Report
Barbara Stewart & Kyle Lentz, Co-Moderators

The ministry of a deacons is one of compassion, witness and service, sharing in the redeeming love of Jesus Christ for all.

We have several duties which we all assist in; such as visiting the shut-ins, those who are ill and provide dinners when needed for families who have lost a loved one.

Each Sunday 2 deacons are on call assisting with those who need help with the elevator at both entrances. They also deliver the We Care posters. Cards are sent each month to members in times of joy, sorrow or just thinking of you.



We provide Bibles, camperships and support Dinner @ the Prez and Our Daily Bread with our Two Cents A Meal money.

Each month we help with Dinner @ the Prez. We also prepare and clean up following the Communion service. We host a coffee hour in October.

I know we will continue to be of service to the members of the congregation and our Lord.

In Christ's name,
Barbara A. Stewart

Board of Deacons Treasurer's Report

12/31/2017

Beginning Balance 1/1/17 **\$1,425.71**

Income

2 Cents a Meal \$3,661.07

Prior Year Advent \$528.51

Current Year Advent \$801.00

Mission Money \$500.00

Funeral Dinner Donations \$250.00

Total \$5,740.58

Expenses

Daily Bread \$1,800.00

Kirkmont Camperships \$577.50

Sharing Tree Bibles \$81.26

Advent Expenses \$31.87

Dinner @ Pres \$1,100.00

Funeral Supplies \$147.76

FUPC Church Sharing Fund \$500.00

King Foods Purchase \$125.00

Back Pack Fund \$160.00

Check Order \$23.88

Mac-A-Cheek Learning Center \$500.00

Total \$5,047.27

Ending Balance 12/31/17 **\$2,119.02**



1st UPC WOMEN'S ASSOCIATION 2017 ANNUAL REPORT

Coordinating Team members consisted of the following: Jennifer Frederick, Moderator; Karen Brady, Vice Moderator; Holly Core, Secretary; Eva Rinehart, Treasurer; other members included Tracy Huffman, Phyllis Lyons and Melanie Williams.

Activities for the year were as follows:

January - Women's Association Brunch serving as a time of fellowship and planning for the year.

February - Valentine gift packages were sent to college students and those in the military.

March – The auction fundraising event was held in conjunction with a Youth Group luncheon to raise funding for youth missions. The book club was hosted by Karen Brady and became an ongoing offering on the third Monday of each month.

April - Ladies were invited to attend the La Comedia Dinner Theatre. Ladies voted to hold a one-day retreat rather than an entire weekend in the Fall. This was offered April 22nd at Camp Myeerah. The offered theme was "Service and Gratitude".

May - Mother Daughter Tea - "Fostering Friendships"

June/July - Sip and Paint hosted by Tracey Huffman for the ladies of the church. GOBA was in town and the ladies assisted our church committees in providing food to sell as a fundraiser and outreach. Sponsored the bloodmobile.

September - Luncheon after church and meeting. The nominating committee obtained recommendations for board members.

November - On Sunday the 6th was our Thank Offering service & we were especially thankful for Becky Lentz providing the wonderful sermon. Officers and Team members were voted upon and installed for the 2018 year. Karen Brady as Moderator, Sara Stahler as Vice Moderator, Holly Core as Secretary, Eva Rinehart as Treasurer and Phyllis Lyons, Lauren Burkhart and Jennifer Frederick as Team members.

The Election Day Luncheon and craft bazaar was a great success. A big thank you to Becky Mast for her leadership & making the luncheon go so smoothly. A thank you to Katie & Woody Amidon, Dana Heydinger, Pam Ark and Joyce Core for all their work with the bazaar, noodle making, pie baking, & cooking. Also thank you to numerous others who donated their time and talents.

Finances: Balance as of Nov. 2, \$4817.78; checking account total is \$5108.27. See financial report for details.

A special note of appreciation for each lady serving on the PWA board and all the ladies of our church for sharing in a year of service and gratitude.

Respectfully submitted,

Jennifer Frederick

2017 Moderator

PWA Coordinating Team

PWA TREASURER'S REPORT

Presbyterian Women's Association
Treasurer's Report
Eva Rinehart, Treasurer

1-1-2017 Beginning Balance		\$6,485.23
Income:		
Fellowship	\$1,046.00	
Election Day Luncheon	3,320.75	
Retreats	190.00	
Dessert Auction	2,422.00	
Least Coin	37.03	
Craft Bazaar	737.75	
Mother/Child Tea	60.00	
PWA Misc. Income	21.00	
Thank Offering	599.00	
Total Income		\$8,433.53
Expenses:		
Bank Fees/Misc.	307.30	
Change for Election Day Luncheon	300.00	
Kirkmont Center	3,000.00	
Bloodmobile	44.69	
Women of the Miami Valley Presbytery	182.60	
Least Coin Expense	53.33	
1st UPC Youth Mission	2,422.00	
Thank Offering donations	971.55	
Fellowship	1,035.81	
Kitchen Supplies/Improvements	265.91	
Paper Supplies	322.50	
New Baby Roses	97.50	
Election Day Luncheon	1,014.22	
Mother/Child Tea	495.30	
Retreat Expenses	40.00	
Mailing Expenses	143.80	
PWA Mission Giving (Hurricane Relief, Sharing Tree, New Direction)	900.00	
Total Expenses:		\$11,596.51
Ending Balance 12-31-2017		\$3,322.25
Endowment: Principal	\$53,000.07	
Interest	\$3,593.00	