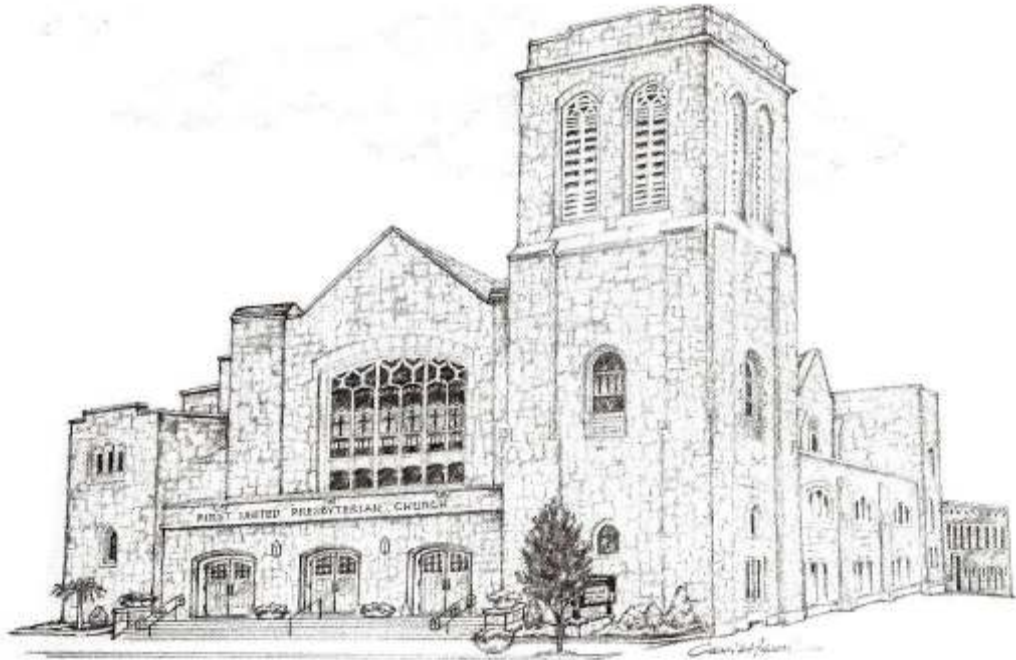


2016 ANNUAL REPORT

FIRST UNITED PRESBYTERIAN CHURCH



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Bellefontaine, Ohio

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*“Reaching Out to Nurture God’s People
With the Good News of Christ’s Love”*

AGENDA

THE ANNUAL JOINT CORPORATE AND CONGREGATIONAL MEETING
of the
First United Presbyterian Church, Bellefontaine, Ohio

January 29, 2017

Pastor, Ken Locke, Presiding

OPENING PRAYER

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OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

ANNUAL STATISTICAL REPORT TO GENERAL ASSEMBLY

Membership Statistical Report

Communicant Members January 1, 2016.....	300
Additions: Certificates, profession, restored, other.....	+ 4
Losses: Deaths, Certificates, inactive roll, other.....	- 4
Communicant Members December 31, 2016.....	300

Official Members

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Men	164	151	153	156	144	146	144	145	135	134
Women	<u>222</u>	<u>203</u>	<u>210</u>	<u>212</u>	<u>195</u>	<u>200</u>	<u>199</u>	<u>196</u>	<u>165</u>	<u>166</u>
Total	386	354	363	368	339	346	343	341	300	300
Family Units	234	213	211	214	194	192	191	190	164	163

Pastor: Rob Fulton

Director of Christian Education & Youth Ministry: Anne Brienza

Treasurer: Sue Dearwester

Assistant Treasurer: Judy Wical

Secretary: Julie McCarthy

Custodian: Ralph Morrison

Organist: Thomas W. Boone

Co-Choir Directors: Cindy Jenkins & Bob Day

Bell Choir Director: Cindy Jenkins

The Session

Class of 2017

Michael Brady
Julie Caughenbaugh
Laura Flora
Ben Stahler
Frank Turner

Class of 2018

Mark Butler
Bridget Hawkins
Jeannie Lloyd
Pam McBrien
Larry McCarthy

Class of 2019

Krista Adelsberger
Bob Day
Steve Mast
Rob Storm
Judy Wical

The Board of Deacons

Class of 2017

Kyle Lentz
Phyllis Lyons
Becky Weber
Robyn Wunderle
Paula Wurtsbaugh

Class of 2018

Sue Albano
Cathy Draper
Martha Lang
Nancy Wisse
Barbara Stewart

Class of 2019

Ruth Bowden
Jill Butler
Brad Flora
Allen Huffman
Becky Mast

REPORT OF SESSION ESSLESIASTICAL MINISTRY TEAMS

WORSHIP & CONGREGATIONAL LIFE MINISTRY TEAM:

Eric Adelsberger, Julie Caughenbaugh, Laura Flora Co- Chairs

Mission: To enrich the spiritual life of God's People through enhancing worship services and congregational fellowship.

Committee: Elders Eric Adelsberger, Julie Caughenbaugh, Laura Flora, Holly Core, Judy Wical, Ranae Lentz, Becky Lentz, Paul Deardurff, Rob Storm, Becky Mast, Vicky Shields

Julie Stephens, Becky Weber (auxiliary members)

Staff: Rob Fulton, Tom Boone, Bob Day, Cindy Jenkins

WORSHIP SERVICES

COMMUNION (coordinated by Eric Adelsberger)

- Prepared a communion schedule for approval by Session
- Assigned Elders to prepare the elements and serve for each communion

USHERS (coordinated by Julie Stephens)

- Recruited volunteers and assigned volunteers to teams

GREETERS (coordinated by Becky Weber)

- Recruited volunteers and coordinated a weekly schedule of greeters for the year

ACOLYTES (coordinated by Holly Core)

- Recruited and trained youth to serve as acolytes
- Developed an annual schedule and assisted acolytes prior to each worship service

LIGHTING & SOUND (coordinated by Paul Deardurff)

- Recruited and trained adult volunteers to run the lighting and sound system during worship service
- Developed an annual schedule of volunteers

FELLOWSHIP OPPORTUNITIES

- Monthly coffee hours (coordinated by Becky Mast)
- Run for the son, 5k run/walk April 23rd was well attended and open to the entire community, headed up by Vicky Shields. It included Women's, Men's and Children's events, and turned out to be a great outreach opportunity. We hope to make this an annual event

MUSIC

- The Jennie Bell Music Award was presented to Woody Amidon and Nancy Wisse for outstanding service of music. The presentation was made by Cindy Jenkins and Bob Day. A plaque is on display in the foyer.
- Authorization and payment was made for:
 - ♦Repairs made to the church organ
 - ♦New speakers for the sanctuary
 - ♦A Cover for the digital piano
 - ♦Tuning and cleaning of the bells

SPECIAL SEASONAL WORSHIP OPPORTUNITIES

LENTEN SEASON

- Pastor Rob Fulton led a noon Lenten Book Study

A unique and moving Ash Wednesday evening worship service was led by the Rev. Woody Amidon, co-coordinated by Anne Brienza

- A Maundy Thursday Tenebrae Service was held with 72 attendees, with a Simple Soup and bread Meal provided before the service

- The 8:00 AM Easter service was provided by our Youth Group. This was followed by a delicious Breakfast organized by Kevin Harris, and cooked by the Church Men's group. We followed breakfast with our 10:45 worship service

ADVENT SEASON & CHRISTMAS

- With the help from the congregation, the Sanctuary was decorated and undecorated
- A special Hanging of the Greens service coordinated by Holly Core was held this year to begin the Advent season
- The Church Family Christmas dinner, Co led by Judy Wical and Beck mast, was held December 4th after the Youth Musical/Play. Special thanks to Sue Crawfis for preparing the meat and to Betty Lloyd, Joyce and Liz Core, for providing table decorations.

The Tapestry of Light a beautiful Celtic Christmas Cantata was held December 18th, directed by Cindy Jenkins

- Christmas Eve brought our live Nativity service, directed by Cindy Jenkins. Rob Storm recruited folks from the congregation to portray the characters in the Nativity Drama for Christmas Eve Service. The Holy Family was portrayed by the Adam Wunderle family this year. Rob also coordinated the Advent readings and families to light the candles.

Special Thanks to everyone on the Worship & Congregational life team who worked so diligently this year, and with such grace under pressure!

Report submitted by Julie Caughenbaugh, Laura Flora, Eric Adelsberger

CHRISTIAN EDUCATION MINISTRY TEAM - Frank A. Turner – Chair

2016 Year End Report

The mission of the Christian Education Committee is to provide opportunities for learning about the Word of God to the congregation as a whole.

Anne Brienza served as full time CE director during 2016.

Following are some of the CE activities for the year 2016:

- Youth fundraising/Mission Trip:
 - Super Sunday Sub Sale held in February.
 - St. Patty Day Luncheon and dessert auction in conjunction with PWA.
 - Kroger Community Rewards continued through 2016
 - MS Mission Trip: Stayed @ church and performed various mission activities throughout Logan County and at Kirkmont Center.
 - HS Mission: Montreat Youth Retreat (North Carolina)
- Wednesday evening rehearsal for children musical presented during Advent season. JoAnn Clark provided book study for adults/parents during rehearsal timing.
- Kids' Night Out-Parents' Night Off continued throughout year with successful attendance and good volunteer support.
- Tween Club continued throughout year with consistent attendance.
- Son World Adventure Park presented for VBS theme in August. Evaluations were reviewed for considerations for 2017.
- MS & HS Youth fellowship continued throughout year with varying attendance based on school activities. Both MS and HS held lock-in's on long, holiday weekends (MLK/President's Day).
- Adult S/S continues to thrive with solid attendance (4 classes) and dedicated leaders.
- Bibles were presented to 2nd Grade students.
- Building Blocks and certificates were awarded to both youth and adults for completion of pre-determined themes, along with honoring S/S teachers.
- Mothers and Fathers were honored with appreciation gifts during worship for their special days.
- Graduation Sunday honored 6 graduates with bibles and coffee hour

The CE Ministry Team would like to thank Anne Brienza for all her tireless leadership and dedication to the ministry of the God's sheep. Also, the team would like to thank all the volunteers for the work and support that makes the education of God's children so successful.

CHRISTIAN EDUCATION MINISTRY cont.

The CE Team will continue to look for ways to continuously improve the education and activities provided by and for this congregation.

Respectfully submitted,
Frank A. Turner - Chair

SCHOLARSHIP MINISTRY TEAM REPORT – Pam McBrien, Chairperson

The 1st United Presbyterian Church Scholarship Committee had the privilege of awarding 22 scholarships (17 local and 5 county) for a total of \$20,000 to students in our local/county church family in 2016 who are pursuing degrees in their respective fields. Following is the breakdown of the monies awarded for continuing education:

Knief	\$ 17,500
Merrilees	\$ 500
Lawrence	\$ 2,000

All monies were distributed to the students in 2016.

The church is richly blessed to have these funds available each year to assist our students with their financial needs. The members of the Scholarship Committee are: Eric Adelesberger, Mike Brady, Anne Brienza, Mark Butler, Joyce Core, Rachel Lang, Kyle Lentz and Pam McBrien. The Scholarship Committee reviews all scholarship applications and comply with the terms of the wills/legal documents that have been set forth by the donors.

The committee is honored to be a part of this “special” ministry in the life of the church family.

Respectively Submitted,
Pam McBrien, Chairperson

CHURCH GROWTH AND MEMBER CARE MINISTRY TEAM—Rachel Lang and Pam McBrien

This year’s work included reviewing the rolls, discussing church membership and activity status, weekly attendance, the annual Fall Festival at Kirkmont and visitor resources.

As required by the Book of Order, the rolls were reviewed. Members who have not been active in the life of the church were moved to inactive status. Several members were contacted in hopes of encouraging them to reengage in activities. Committee members reached out in a variety of ways to encourage those who have been missed.

The committee teamed with the Worship Ministry Team in order to plan the 2016 Fall Festival. From Cage Ball and hikes to reflective time in the Labyrinth and a scenic wagon ride, there were many activities to fill the afternoon. Dinner was to include a cookout with all the s’mores the guests could eat. Michele Slone from Urbana was to lead Vespers. Unfortunately a series of rainstorms lead to the even being cancelled. A church-wide event will be planned for the fall when Interim Pastor Ken Locke can participate.

During each meeting conversation centered on how we can support visitors. Talk has recently turned to how to best keep our current friends and members active as the church faces many adjustments and changes as a result of Rob’s retirement.

Thank you,
Rachel Lang

MISSION & OUTREACH MINISTRY TEAM - Co-Chairs: Mark Amidon & Tara Bair

Committee members: Sue Albano, Mark Butler, Sue Crawfis, Joan Harper, Bridgett Hawkins, Ranae Lentz, Phyllis Lyons, Brandon Standley. (Ex-officio member – Pastor Rob Fulton).

The Mission & Outreach committee accepted the charge of Pastor Rob Fulton to “dream” for First United Presbyterian Church. The Committee responded that their dream was to: change First UPCs possible perception in the community to mean that “First UPC is an all-inclusive community.”

The MO Committee Goals and outcomes identified for the 2016 year were:

1. Help broaden our community of Logan County – Ideas included establishing a Visitation Center for “supervised” visits for families within the court system.
 - a. The committee feels they met this goal by continuing to host Dinner at the Pres., Sharing Tree projects for afterschool and Christmas. However the particular goal of establishing a visitation center remains. It was determined that buy-in from the court system would need to be developed.
 - b. Etiquette program for Dinner at the Pres was discussed among the committee, but tabled for further thought on how to engage the targeted audience, children and adolescents. The Committee will continue to consider this program in to the future.
 - c. The Committee was asked to consider a youth member to serve on the MO committee. The MO Committee was in agreement with this consideration and look to the youth leader to identify possible youths interested i serving on the MO committee.
2. Continue to be involved in National and International Mission Efforts: Establish relationships with other churches; sponsor a Syrian Family; Work with a church overseas.
 - a. The Committee did inquire of mission and outreach projects available through the PDA. Sites in South Carolina were identified for storm/flooding clean up. There was only lite interest from First UPC’s congregation in a joint mission project.
 - b. One Great Hour of Sharing Funds. First UPC exceeded their goal and were able to donate 25% of the local funds to Camp Kirkmont for pool restoration.
3. Continue with Mission projects locally and engage First UPC’s Church family with these local mission opportunities.
 - a. The following local Mission & Outreach projects were conducted during 2016:
 - i. Dinner at the Pres – Served monthly the last Tuesday of the month and offered to the entire community as place to get a warm meal. This project was mainly coordinated by Ranae Lentz, Sue Crawfis and supported in part by Becky Mast. Challenges included having enough volunteers to support the meal preparation and distribution as well as with coordinating volunteers to assist with the meal. Future recommendations would be to coordinate a volunteer schedule so that more individuals can participate and be assigned to various tasks, supporting buy-in and responsibility; establish the meal menu for the entire year so that donations could be gathered timely for meal preparation.
 - ii. Church Member Assist – The committee considered a local mission project to paint the home of a church member. Upon further investigation, the project was deemed too intensive and expensive to consider at this point in time. The project is tabled until further assistance is available.
 - iii. Coffee Hour - The Committee hosted the coffee hour on Sunday, July 3rd.
 - iv. Back to School Sharing Tree was erected in July. The congregation responded to 62 children assisting with backpacks, school supplies and shoes (\$40 donation). One family did not pick up their items and those two backpacks with school supplies were donated to United Ways Stuff the Bus.
 - v. Hotdogs at the Cruise – In was scheduled for August 13th, but was cancelled due to severe thunderstorms. Instead the committee offered the congregation a lunch of hot dogs and root beer floats on Sunday, Aug. 14th. Donations yielded \$800. Funds were to be donated to Camp Kirkmont for lodge repairs. Community Contributors to this project was Community Markets & congregation.

MISSION & OUTREACH MINISTRY TEAM cont.

vi. Christmas Sharing Tree Project was held December 14th. The congregation responded to assisting 22 families with food baskets and 46 children with Christmas gifts. A gift room was made available for children to choose gifts for family members. Community support was received from Family Video; Community Market.

4. Hand-Up Idea: Find ways to help support and change lives that we would normally give a hand out to. What can the MO Committee do to help get folks off of welfare and offer a sense of pride? The Committee viewed this goal as ongoing and intense throughout the year. One way to meet this goal would be to establish a Men's group willing to mentor.

The MO Committee is declaring success in the year 2016. Despite challenges with weather, communication, assignments and sometimes enough volunteers, the congregation of First UPC always pulled together to support the projects of the committee and then some.

Heading into 2017, the MO Committee acknowledges its need to expand membership for new insight, ideas and support. A youth member is welcome. Additional areas of focus are Dinner at the Pres organization of volunteers, meal planning and preparation support; as well as overall communication and organization among committee members with respect to any project.

Respectfully Submitted: Tara Bair, Co-chair, January 10, 2017.

2016 Mission Fund Financial Report

	RECEIPTS	DISBURSEMENTS	BUDGET
Per Capita	1269.70	3536.17	3536.17
General Assembly Mission		18000.00	18000.00
Sharing Fund	2551.00	3348.91	2500.00
Board of Deacons		500.00	500.00
Kirkmont Center	11782.03	13782.03	2000.00
In-Church Sharing Fund	151.00	765.47	
One Great Hour of Sharing	2630.15	2630.15	
Sharing Tree Project	2490.00	3114.57	
Tuesday Dinner @ the Prez	902.50	4150.49	
Christmas Sharing Project	930.00	598.00	
Holland Theatre Cruise-In	1141.49	1051.67	
Special Offering Logan County Homeless Shelter (5K race)	332.03	332.03	
PDA	2177.00	2177.00	
TOTAL	\$26,356.90	\$53,986.49	\$26,536.17

PROPERTY MINISTRY TEAM – Larry McCarthy, Chairperson

Members: Larry McCarthy, Bill Wical, Ralph Morrison, Steve Mast, Steve Cox, Wally Munz

2016 was a challenging year for the Property team with many repairs needed on this 100+ year old building.

We would like to take this opportunity to thank the many members who donated their time & talents this year to keep the building looking good, functional, and safe.

We completed several projects this year but face several more large projects ahead in 2017. The biggest challenge in 2017 is to get as much of the Brick & Mortar repaired as possible. We have many leaks in the building which were originally thought to be related to the roof, and some are, but it appears as though the most significant leaks are due to deteriorating mortar in several locations around the building. We have good documentation of the problem areas and are working with Doug Fleischman to prioritize them for repair.

In reality, this is a process that will probably never stop due to the good ole Ohio climate.

As we move into 2017 this MUST be our main focus

2016 Projects completed:

- Gymnasium painted
- Choir loft & music room received new carpeting
- Electrical outlets and circuits added in the Chapel
- Organ repaired
- HVAC (heating & A/C) units cleaned and repaired
- Freezer replaced
- Purchased a new floor scrubber – industrial grade
- Painted pastor’s office
- Approved several organizations to use the facilities for various functions.
- Had Doug Fleischman begin the task of tuck pointing the mortar joints on the exterior brick, as well as re-caulking the termination bars on the roof.

2017 Main Projects:

- Repairing and updating the office security system.
- Continuing the ongoing repair of the exterior brick and mortar by Doug Fleischmann.
- Potential upgrades to the HVAC units.

Respectfully submitted,

Larry McCarthy

Property Committee Chair

Beginning Balance 1/1/2016 (May & EE Patterson Endowment)		\$ 3,500.00
Additional funds from the May & EE Patterson Endowment		16,693.02
Total Funds:		\$ 20,193.02
Capital Improvement Expenses		
Lowe's (Freezer)	\$ 573.28	
Wrens Plumbing (move water lines for new freezer)	513.35	
Doug Fleischmann (Masonry Repair)	14,009.67	
Brown Supply Company (Autoscrubber)	4,970.00	
Thompson Electric (replace light fixtures)	126.72	
Total Capital Improvement Expenses:		\$ 20,193.02
Balance in the Capital Improvement Budget Line:		\$ -

- The 2016 Stewardship & Finance Ministry Team included Michael Brady, Jim Hilliker, Steve Mast, Bridget Hawkins, Sue Dearwester, and Vance Holloway. Julie McCarthy, Church Secretary, served as Financial and Recording Secretary, and as always ably prepared agendas and financial reports for our Team’s meetings. Rev. Rob Fulton also attended through our October meeting. His input and guidance over his 30 years with our Church, including 2016, was consistently and immeasurably valuable and will certainly be missed by all.
- Our Team performed the Annual Church Audit for the year ending December 31, 2015. We found all records to be in good order and well organized. No items of concern were noted during the Team’s review that necessitated follow-up actions.
- As is our Team’s standard practice, we usually met monthly to review our Church’s revenues and expenses. We compared the actual revenue and expenses with the budget, as approved by Session, with expected revenues and expenses. Our Team monitored closely the actual giving of our Church family compared to pledged giving and reported the figures each month to Session. Below is a financial summary of our 2016 figures compared to several previous years (GF=General Fund).
 - 2016 = 89 pledges received = \$229,194.00; total GF giving = \$231,274;
 - 2015 = 91 pledges rec’d = \$221,124.00, total GF giving = \$220,611.07;
 - 2014 = 91 pledges rec’d = \$227,840.00; total GF giving= \$\$278, 446.23;
 - 2013 = 95 pledges rec’d = \$225,172.00; total GF giving = \$275,196.56;
 - 2012 = 107 pledges rec’d=\$224,296.50; total GF giving = \$291,961.89.
- During the Fall of 2016 our Team decided to appoint a sub-committee to present the 2017 Stewardship Campaign WE ARE ONE to our congregation. This group was chaired by Brandon Standley, and included Krista Adelsberger, Kim Forsythe, and Jill Butler. There were 82 pledges received totaling \$230,038.00, with 44 increasing, 10 decreasing, 21 remaining the same, along with 7 new pledgers for 2017.
- At our January 2016 meeting our team approved a proposed budget for the 2016 calendar year which was thereafter presented to Session at its January meeting. Session approved the submitted budget.

The Stewardship and Finance Ministry Team would like to extend our appreciation to all the other Teams, Committees, and organizations within our church family for making the Annual Audit go so smoothly by submitting organized financial documents for the Team’s review.

Also, we extend an extreme amount of gratitude for the Campaign sub-committee members listed above. They took their job seriously, and in these challenging economic times did a great job!

And lastly, while talking about budgets and money within our church family is often awkward, at best, for all, the entire Team extends its sincere and heartfelt appreciation to the members and friends of the First United Presbyterian Church of Bellefontaine. While we all know the last eight years have been challenging for our whole country, including our families of faith, your support expressed by your Time, Talents, and Treasures has been amazing. We see it, we feel it, and wanted you all to know it does not go unnoticed. Let us support **OUR CHURCH** in the year ahead as we continue the great adventure and mission of **“REACHING OUT TO NURTURE GOD’S PEOPLE WITH THE GOOD NEWS OF CHRIST’S LOVE”**.

Respectfully submitted,
Michael L. Brady, Chair

2016/17 GENERAL OPERATING BUDGET: Income

CONGREGATION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Balance Carried Forward	9,594.79		11,492.45
Original Pledged Amount	229,194.00		230,038.00
4% discount 2016	9,168.00		9,202.00
Pledges after discount	220,026.00	228,187.91	220,836.00
Non-pledges	48,600.00	46,662.66	40,000.00
Loose Offering	4,500.00	4,383.90	4,000.00
Sunday School Offering	2,500.00	2,383.24	2,400.00
Misc. Offering	2,900.00	3,505.28	3,500.00
SUBTOTAL	288,120.79	285,122.99	282,228.45
Endowments			
Hilliker	3,850.00	3,867.64	3,850.00
Booth Fund	7,000.00	6,000.00	5,052.00
Heibeck Endowment	4,480.00	3,700.00	3,234.00
May & EE Patterson Endowment (Capital Expenses)	5,900.00	20,193.02	4,130.00
H. Patterson Endowment	1,555.00	1,200.00	1,124.00
Otte Endowment	421.00	300.00	300.00
Ramsey Endowment	90.00	50.00	60.00
Dunaway Endowment	5,000.00	8,500.00	1,458.00
SUBTOTAL	28,296.00	43,810.66	19,208.00
TOTAL	316,416.79	328,933.65	301,436.45

2016/17 GENERAL OPERATING BUDGET: Expenditures

PERSONNEL	2016 BUDGET	2016 ACTUAL	2017 BUDGET
*Pastor's Salary	40,800.00	34,523.06	51,000.00
Housing Allowance	24,338.00	20,281.90	12,800.00
Social Security	4,983.00	4,152.60	4,881.00
Major Medical	15,959.00	14,601.76	15,631.00
Retirement/Disability	7,817.00	6,513.80	7,656.00
Dental			905.28
Supplemental Medical	2,400.00	2,400.00	2,400.00
Continuing Education & Book Allowance			1,000.00
Study/Professional Reimbursement	4,200.00	3,842.09	720.00
*Director of C.E. & Youth Salary	39,429.00	39,429.00	39,429.00
Social Security	3,016.00	3,016.32	3,016.00
Educational Reimbursement	2,400.00	75.00	500.00
*Secretary's Salary & Retirement	34,572.00	34,572.00	34,572.00
Social Security	2,645.00	2,644.68	2,645.00
*Custodian's Salary	23,523.00	23,522.98	23,523.00
Social Security	1,800.00	1,895.16	1,800.00
Organist's Salary	7,198.00	7,198.00	7,198.00
Social Security	551.00	550.68	551.00
*Choir Director's Salary	5,912.00	5,912.00	5,912.00
Social Security	452.00	452.04	452.00
*Handbell Director's Salary	4,278.00	4,278.00	4,278.00
Social Security	327.00	333.00	327.00
*Nursery Attendant (\$31.00 per Sunday)	1,612.00	1,271.00	1,612.00
Social Security	123.00	91.51	123.00
SUBTOTAL	228,335.00	211,556.58	222,931.28

ADMINISTRATION	2016 BUDGET	2016 ACTUAL	2017 BUDGET
Office Expense and Supplies	2,700.00	3,206.79	2,700.00
Postage	1,700.00	1,871.73	1,700.00
Service Agreements	2,300.00	2,264.42	2,400.00
Travel reimbursement	4,000.00	3,024.73	3,300.00
Telephone	1,800.00	1,475.69	1,500.00
Worker's Compensation	650.00	710.52	710.00
SUBTOTAL	13,150.00	12,553.88	12,310.00

PROPERTY			
City Utilities	2,000.00	1,951.89	2,000.00
Dayton Power & Light/Direct Energy	7,100.00	7,079.95	7,200.00
Vectren (\$1,000 month)	12,000.00	12,000.00	12,000.00
Supplies and General Maintenance	6,000.00	6,687.59	6,000.00
Insurance	7,300.00	7,874.00	7,800.00
Capital Improvement Fund	3,500.00	20,193.02	3,500.00
SUBTOTAL	37,900.00	55,786.45	38,500.00

SESSION COMMITTEES			
Christian Education	4,400.00	3,511.35	3,500.00
Church Growth/Member Care	750.00	491.16	650.00
Stewardship & Finance	700.00	429.75	450.00
Worship	4,000.00	4,541.96	3,900.00
Books and Publications	200.00	189.15	150.00
SUBTOTAL	10,050.00	9,163.37	8,650.00

MISSION BEYOND OURSELVES			
Per Capita (per Presbytery)	3,536.17	3,536.17	3,225.00
G.A./Synod/Presbytery	18,000.00	18,000.00	10,653.00
Kirkmont Center	2,000.00	2,000.00	1,500.00
Sharing Fund	2,500.00	2,500.00	2,000.00
Board of Deacons	500.00	500.00	500.00
SUBTOTAL	26,536.17	26,536.17	17,878.00

TOTAL DISBURSEMENTS **315,971.17** **315,596.45** **300,269.28**

BALANCE: **\$445.62** **\$1,167.17**

REPORT OF SESSION CORPORATE MINISTRY TEAMS

ENDOWMENT FUND REPORT – D. James Hilliker, Treasurer

12/31/2016

The Endowment Fund Committee is responsible to receive donors' gifts to the church, insure that the wishes of the donors are honored, and to invest those funds with a priority of principal preservation and competitive interest return. To implement this conservative investment philosophy, the committee, over the past twenty plus years, has consistently invested the majority of the Fund in medium and long-term United States Government Bonds. This has provided a steady interest return and insured principal preservation. Beginning in 2013, the committee expanded its conservative bond investment philosophy to include high-grade, AAA rated, general obligation municipal/county/state bonds. The market value of our bonds continue to exceed the face value. Of course, as our long-term, high-interest bonds mature, this surplus will decrease. As of 12/31/2016, the obligations of the Endowment Fund (principal and accumulated interest) were \$1,223,022.35. As of the same date, the market value of the Endowment Fund was approximately \$1,265,418.87, resulting in a market surplus of \$42,396.52.

During 2016, the Endowment Fund earned an average of 3.37% interest. This interest is comprised of 3.51% for funds under the investment management of the committee and 2.48% for gifts of specific assets.

Programs supported by the Fund's interest continue to include our Church's Sharing Fund, our Christian Education Program, and the Scholarship Program of our church. \$20,000 was granted to college scholarship recipients in 2016.

Gifts can be donated to our church through the Endowment Fund in three ways: restricted principal and restricted interest, restricted principal and non-restricted interest, non-restricted principal and non-restricted interest. All members of the congregation are encouraged to use the Endowment Fund to make contributions that will provide long-term benefits to the program life of our church.

Your Endowment Committee:

Eric Adelsberger
D. James Hilliker, Treasurer
Anne Brienza
Michael Brady
Vance Holloway

FIELD NOTES - [unclear] [unclear] [unclear]

FACE VALUE

APPROX. VALUE

NO.

DESCRIPTION OF ITEMS

[unclear]

[unclear]

[unclear]

REMARKS

TOTAL

BY - [unclear]

DATE

PROJECT NO.

NO.

DESCRIPTION OF ITEMS

[unclear]

[unclear]

TOTAL

BY

DATE

PROJECT NO.

NO.

DESCRIPTION OF ITEMS

[unclear]

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ITEM	DESCRIPTION	QTY	UNIT	APPROXIMATE		CURRENT		REPLACEMENT		LITERATURE	
				QTY	UNIT	QTY	UNIT	QTY	UNIT	QTY	UNIT
1	GENERAL PURPOSE	100	EA	100	EA	100	EA	100	EA	100	EA
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REPORT OF ORGANIZATIONS AND BOARDS

REPORT OF BOARD OF DEACONS – Barbara A. Stewart & Kyle Lentz, Co-Moderators

The 2016 Board of Deacons was busy supporting our congregation with its ministry of helping those who are in need.

Our board is to be of service and sympathetic to our congregation with the love of God.

Some of our duties were with visits to those of all home bound or in the hospital. We provided three funeral dinners.

Each Sunday 2 Deacons are on call and assist with the elevator both at the alley entrance and the sanctuary. They also deliver the We Care posters and collect Two Cents A Meal money for Our Daily Bread.

Nancy Wisse was very faithful in sending cards in times of joy and sorrow and just “thinking of you” to let our members know “We Care”.

We provided Bibles and paid for Camperships to Kirkmont Center. We also gave a donation to Kirkmont Center in Jack Harris’ name.

We help with Dinner @ the Prez and we cleaned the Communion service and got it ready for the next Communion.

We enjoyed having a coffee hour in October. Thanks to Nancy Wisse for her decorations. We also help other church boards as needed.

I’ve enjoyed working with the “Great” group and I know we will continue to be of service to the members of the congregation and our Lord.

In Christ’s Love,
Barbara A. Stewart and Kyle Lentz

BOARD OF DEACONS FINANCIAL REPORT 2016 – Karen Baldwin, Treasurer

1/1/2016 BEGINNING BALANCE: \$ 2,986.38

RECEIPTS:

2015 Advent	\$ 79.00	
2016 Advent	159.00	
2 Cents A Meal	1,406.27	
Funeral Donations	300.00	
Missions	<u>500.00</u>	
Total Receipts:		\$ 2,444.27

DISBURSEMENTS:

Sharing Tree Bibles	\$ 155.47	
Our Daily Bread	1,800.00	
Kirkmont Camperships	1,085.00	
Funeral Expenses	214.47	
Deacons Misc. Expenses	750.00	
Total Disbursements:		\$ 4,004.94

12/31/2016 ENDING BALANCE: \$ 1425.71

WOMEN'S ASSOCIATION ANNUAL REPORT: 2016 Annual Report

Melanie Williams was the Moderator this year for the PWA Coordinating Team. The other officers consisted of Jennifer Frederick, Vice Moderator; Julie Stephens, Treasurer; and Karen Brady, Secretary. The remaining members were Holly Core, Eva Rinehart & Vicki Shields.

Activities for the year were as follows:

February - Valentine gift packages were sent to college students and those in the military.

A brunch was held on a Saturday morning for all women of the church for a time of fellowship and planning for the year.

March – The auction fundraising event was held in conjunction with the Youth group luncheon.

April PWA hosted coffee hour.

The Coordinating Team held a soup & salad lunch with all the ladies of the church.

May brought the Mother Daughter tea with the theme “It Is Well With My Soul” including a focus on the wellness of teas.

September - The Women's Retreat took place at Kirkmont Center in the Croft House. The theme was “I Am The Daughter of the Most High King”. Fun activities, good food & fellowship were enjoyed by attendees.

November - On Sunday the 6th was our Thank Offering service & we were especially thankful for Kim Forsythe providing the wonderful sermon. Officers and Team members were installed for the 2017 year. Jennifer Frederick as Moderator, Karen Brady as Vice Moderator, Holly Core as Secretary, Eva Rinehart as Treasurer and Tracy Huffman, Phyllis Lyons & Melanie Williams as Team members.

The Election Day Luncheon and craft bazaar was a great success. A big thank you to Becky Mast for her leadership & making the luncheon go so smoothly. A thank you to Linda Hanson, Katie & Woody Amidon, Dana Heydinger, Pam Ark and Joyce Core for all their work with the bazaar, noodle making, pie baking, & cooking. Also thank you to numerous others who donated their time and talents.

Monthly craft nights and book clubs continued coordinated by women of the church

Finances: Income for the year was \$8004.06 and expenses were \$6,727.08. See financial report for details.

We appreciated this year's leadership from Melanie Williams and the passion and commitment she made to the women of the church. To all the women of 1st UPC we thank you for your help and participation in this past year's activities. Nothing could be accomplished without the contribution from the women of our church.

Respectfully submitted,
Karen Hesson Brady
Secretary
PWA Coordinating Team

**Presbyterian Women's Association
Treasurer's Report
Julie Stephens, Treasurer**

Balance December 31, 2015 \$3,547.09

Income

Election Day Luncheon	\$3,539.56	
Retreats	\$505.00	
Dessert Auction	\$2,450.50	
Least Coin	\$16.30	
Craft Bazaar	\$1,235.15	
Mother/Daughter Tea	\$20.00	
Transfer from Endowment	\$1,000.00	
Transfer from Closed Savings Account	\$651.16	
PWA Misc. Income	\$10.00	
Thank Offering	\$427.95	
Total Income	\$9,855.22	

\$13,402.31

Expenses

Gracehaven/Arkmont Center	\$0.00
Bloodmobile	\$0.00
Women of the Miami Valley Presbytery	\$0.00
Least Coin Expense	\$0.00
1st UPC Sharing Fund	\$0.00
1st UPC Youth Mission	\$2,450.50
Thank Offering Donations	\$0.00
Christmas Dinner	\$224.09
Kitchen Supplies/Improvements	\$234.62
Paper Supplies	\$657.44
New Baby Rose	\$127.50
Election Day Lunch	\$1,424.74
Mother/Daughter Tea Event	\$236.84
Retreat Expenses	\$956.38
Mailing Expenses	\$251.60
Craft Bazaar Expenses	\$0.00
Special Gifts (Fulton's Retirement)	\$250.00
PWA Mission GIVING (BHS Band Sandwiches)	\$104.40
Total Expenses	\$6,917.09

Balance December 31, 2016

\$6,485.23

Facebook Savings Account

Balance December 31, 2015	\$651.09
Interest	\$0.07
Deposits	\$0.00
Withdrawals	\$651.16
Balance December 31, 2016	\$0.00

PWA Endowment

Funds	
Principle Balance	
12/31/16	\$53,000.07
Interest Earned	\$2,240.00

THE ANNUAL JOINT AND CONGREGATIONAL MEETING
First United Presbyterian Church
January 31, 2016

The annual joint corporate and congregational meeting of the First United Presbyterian Church of Bellefontaine, Ohio having been duly called and publicly advertised on at least two succeeding Sundays, was opened during worship, following the pray of invocation on January 31, 2016. The Moderator declared a quorum (at least 37 members) present. Clerk of Session, Bridget D. Hawkins served as secretary.

The stated purpose of the meeting is to review the 2015 Annual Statistical Report, reports of Ecclesiastical and Corporate Committees of Session and other boards and organizations of the church.

Moderator Fulton opened the floor for any comments or questions regarding the Annual Report for 2015. A motion was made and seconded to approve the Annual Report for 2015 as written. The Annual Report for 2015 was approved without opposition.

Moderator Fulton than asked if there were any other items to bring before the congregation and there was none. There being no further business to come before the congregation, a motion was moved and seconded to adjourn the meeting. Moderator Fulton closed the meeting and returned to worship service with prayer.

Respectfully submitted,
Bridget D. Hawkins, Clerk

Robert B. Fulton, Moderator

**ANNUAL FALL CONGREGATIONAL MEETING
FIRST UNITED PRESBYTERIAN CHURCH OF BELLEFONTAINE, OHIO
SEPTEMBER 25, 2016**

The 2016 Fall Congregational Meeting of the First United Presbyterian Church, having been duly advertised and announced in church publications and from the pulpit on at least two successive Sundays, was conducted during worship on Sunday, September 25, 2016. The purpose of the meeting was the election of officers and to request the Presbytery of the Miami Valley dissolve the pastoral relationship between the Reverend Rob Fulton and First United Presbyterian Church effective October 31, 2016, at his request, in order that he may be honorably retired. Pastor Rob Fulton opened the meeting following the call to worship and Lord's Prayer. Clerk of Session Bridget Hawkins served as secretary. The required quorum of 34 persons was well exceeded.

Elder Jeannie Lloyd, co-chair of the Nominating Committee presented the following slate of officers.

For the Office of Elder Class of 2019: Krista Adelsberger, Bob Day, Steve Mast, Rob Storm and Judy Wical. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

Deacon Pam Ark, member of the Nominating Committee presented the following slate of officers.

For the Office of Deacon Class of 2019: Ruth Bowden, Jill Butler, Brad Flora, Allen Huffman, and Becky Mast. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

Mr. Rob Storm, member of the Nominating Committee presented the following congregants:

To serve as congregational members of the Nominating Committee for 2017: Jeff Clark, Betty Lloyd, Marty Marine and Kris Myers. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

Moderator Fulton thanked both the nominating committee for their work and those who have prayerfully accepted the call of God through the voice of God's people.

Motion to Dissolve the Pastoral Relationship:

Elder Ben Stahler with honor and regret made the motion to request that the Presbytery of the Miami Valley dissolve the pastoral relationship between the Reverend Rob Fulton and First United Presbyterian Church effective October 31, 2016, at his request, in order that he may be honorably retired. The motion was seconded by member, Bill Wical. Discussion: Sue Crawfis, member stated it was with great sadness and joy that she affirmed the motion. The motion was unanimously approved.

There being no further business to come before the congregation, Moderator Fulton closed the meeting with prayer and continued the worship service.

Respectfully submitted,

Bridget D. Hawkins, Clerk

Robert B. Fulton, Moderator

VISION STATEMENT
Of the
First United Presbyterian Church
Bellefontaine, Ohio

Responding to the amazing grace of God made real in our lives
by the power of the Holy Spirit,
we are a community of faith called to witness to the Good News of God's love
for all people.

Our congregation will be a vital, vibrant center of
Christian faith and practice
where Jesus Christ is personally known,
where people's needs are truly met,
from which people are sent;
scattered in effective ministry and mission
in the home, the marketplace, the community, and the world.

We will build our church on the firm foundation of Jesus Christ
who is Lord and head of the Church,
and upon the rich heritage of our congregation.
We will embrace the wonderful diversity of our God-given gifts,
yet value the common life of faith we share together
as followers of Christ.

As disciples of the Living Lord, we are called to:
witness to the glory of God,
care for one another in the community of faith,
minister to the needs and challenges of our individual members,
nourish growth toward faithful discipleship,
give ourselves in ministry as servants of the gospel,
Work to establish local and international missions,
respond in faithfulness to the changing issues of the world,
inviting all people to share in the joy of Christian faithfulness.

From the heart of a city set high on a hill,
we believe we are called to live the teaching of our Lord Jesus Christ:
"Your light must shine in the sight of all people,
so that seeing your good deeds,
they may give praise to your Father in heaven."
(Matthew 5:16)

*Reaching Out to Nurture God's People with the
Good News of Christ's Love!*