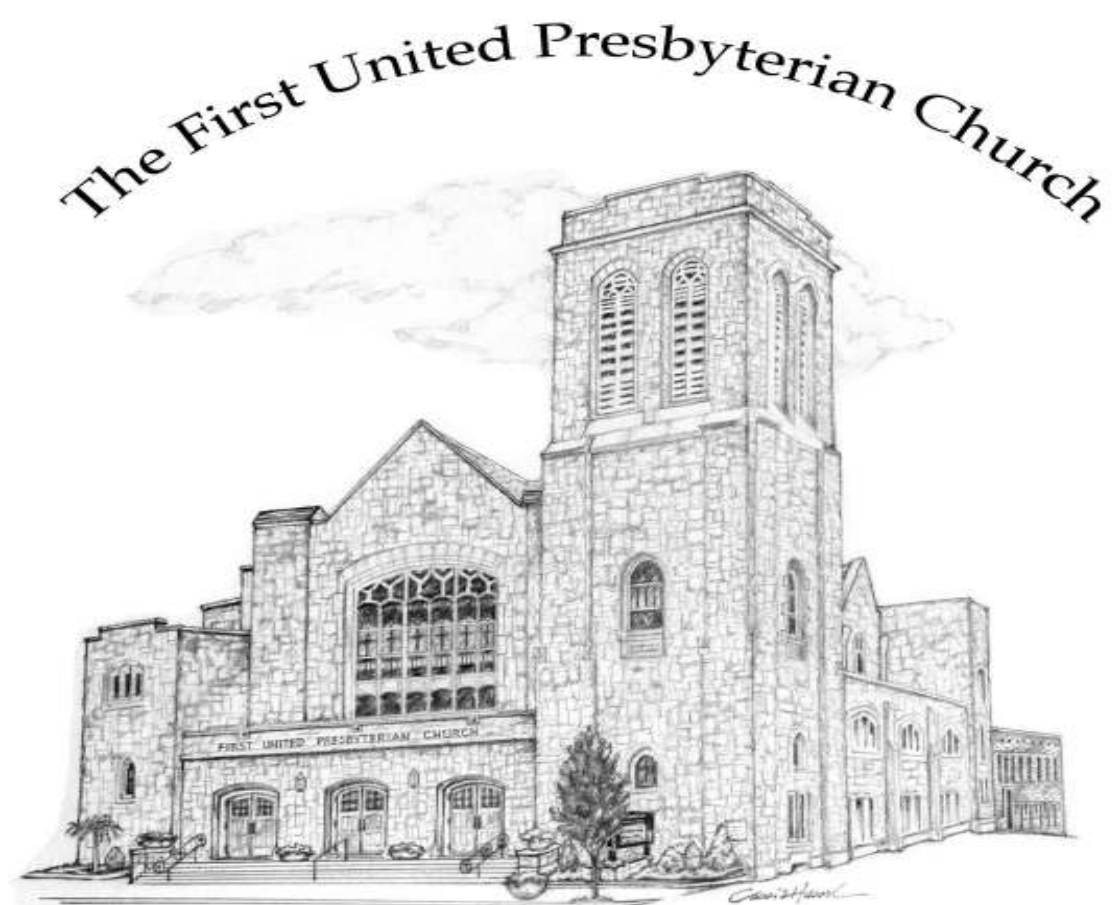


2013 Annual Report



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*“Reaching Out to Nurture God’s People
With the Good News of Christ’s Love”*

AGENDA

THE ANNUAL JOINT CORPORATE AND CONGREGATIONAL MEETING
of the
First United Presbyterian Church, Bellefontaine, Ohio

January 26, 2014

Pastor, Rob Fulton, Presiding

OPENING PRAYER

THE READING OF THE MINUTES

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OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

ANNUAL STATISTICAL REPORT TO GENERAL ASSEMBLY

Membership Statistical Report

Communicant Members January 1, 2013.....	346
Additions: Certificates, profession, restored, other.....	+ 3
Losses: Deaths, Certificates, inactive roll, other.....	- 6
Communicant Members December 31, 2013.....	343

Official Members

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Men	168	171	190	164	151	153	156	144	146	144
Women	<u>225</u>	<u>226</u>	<u>236</u>	<u>222</u>	<u>203</u>	<u>210</u>	<u>212</u>	<u>195</u>	<u>200</u>	<u>199</u>
Total	393	397	426	386	354	363	368	339	346	343
Family Units	258	258	263	234	213	211	214	194	192	191

Pastor: Rob Fulton
Director of Christian Education & Youth Ministry: Anne Brienza
Treasurer: Sue Dearwester
Assistant Treasurer: Judy Wical
Secretary: Julie McCarthy
Custodian: Ralph Morrison
Organist: Thomas W. Boone
Co-Choir Directors: Cindy Jenkins & Bob Day
Bell Choir Director: Cindy Jenkins

The Session

<u>Class of 2014</u>	<u>Class of 2015</u>	<u>Class of 2016</u>
Rebecca Crisler	Sue Crawfis	Eric Adelsberger
Kevin Harris	Jim Hilliker	Mark Amidon
Steve Mast	Michael Chervenak	Vance Holloway
Vicky Petty	Mary Ann Patterson	Rachel Lang
Beth Powers	Brandon Standley	Tara Wagner

The Board of Deacons

<u>Class of 2014</u>	<u>Class of 2015</u>	<u>Class of 2016</u>
Becky Mast	Katie Amidon	Pam Ark
Debbie Day	Tom Ark	Karen Baldwin
Martha Lang	Holly Core	Bonnie Conley
Peggy Hatcher	Brad Flora	Paul Deardurff
Marilyn Crisler	Laurie Harris	Art Lloyd

REPORT OF SESSION ESSLESIASTICAL MINISTRY TEAMS

2013 WORSHIP & CONGREGATIONAL LIFE MINISTRY TEAM

– **Margaret Appel, Chair**

Mission: To enrich the spiritual life of God's People through enhancing worship services and congregational fellowship.

Committee: Elders Sue Crawfis, Margaret Appel, Holly Core, Ranae Lentz, Becky Lentz, Pam Ark, Paul Deardruff

Staff: Rob Fulton, Tom Boone, Bob Day, Cindy Jenkins

WORSHIP SERVICES

COMMUNION (coordinated by Sue Crawfis)

- Prepared a communion schedule for approval by Session
- Assigned Elders to prepared the elements and serve for each communion

USHERS (coordinated by Margaret Appel)

- Developed an usher schedule
- Recruited volunteers and assigned volunteers to teams
- Provided training and oversight for the Usher program
- Electrician security system monitoring was added to ushers responsibilities.

GREETERS (coordinated by Becky Weber)

- Recruited volunteers and coordinated a weekly schedule of greeters for the year

ACOLYTES (coordinated by Holly Core)

- Recruited and trained youth to serve as acolytes
- Developed an annual schedule and assisted acolytes prior to each worship service

LIGHTING & SOUND (Paul Deardruff)

- Recruited and trained adult volunteers to run the lighting and sound system during worship service
- Developed an annual schedule of volunteers

FELLOWSHIP OPPORTUNITIES

- Provided monthly coffee hours; coordinated by Margaret Appel
- Provided a modified relaxed Progressive Dinner April 27th, 39 people attendance.

MUSIC

- Due to the loss of 5 regular choir members, Cindy Jenkins and Bob Day developed a new format for Sunday services that included: Special music by church members, and an all brass band called "Joyful Noise"
- The Jennie Bell Music Award was awarded to two choir members for outstanding service: Beth Powers and Tom Ark. Barb. The presentation was made by Tom Boone and a plaque is on display in the foyer.

SPECIAL SEASONAL WORSHIP OPPORTUNTIES

LENTEN SEASON

- Pastor Rob Fulton lead a noon Lenten Book Study
- Maundy Thursday Service was held, with a Sedar Meal provided before the service.
- Easter Morning services at 8:00 provided by Youth Group, Breakfast organized by the Men's Group, plus Worship Services at 10:45

ADVENT SEASON & CHRISTMAS

- With the help from the congregation, the Sanctuary was decorated and undecorated
- The Church Christmas dinner was held December 15th, after the Youth Musical/Play
- Recruited persons in the congregation to portray characters in Nativity Drama for Christmas Eve Services

Special Thanks to:

- Tom Boone, Cindy Jenkins, and Bob Day for their music ministries
- Ranae Lentz for organizing Progressive Dinner and recruitment of characters for Nativity Drama.
- Holly Core for coordinating Acolytes and youth volunteers
- Becky Weber for coordinating Greeter and congregation volunteers
- December Family Dinner: Sue Crawfis for cooking the wonderful meat and Betty Lloyd for providing beautiful table decorations. Thanks also to the Women's Association for providing funding for the meat and rolls.
- Sue Crawfis and Janet Fulton for organizing the Sedar Meal.
- Michael Chervenak and Brandon Standley for coordinating church security system.

Report submitted by Margaret Appel

CHRISTIAN EDUCATION MINISTRY TEAM – Mary Ann Patterson, Chairperson 2013 Year End Report

The mission of the Christian Education Ministry Team is to provide learning opportunities that will nurture, engage and stimulate church members and neighbors to learn about the Word of God.

Anne Brienza began serving as CE Director full time at the end of 2012.

Following are some of the events that took place within the church family during 2013:

- Youth Fundraising/Mission – A Murder Mystery Dinner Theatre was held in January, Chili Cook-off in February, Potato Bar in March, and Bob Evans fundraiser in May. Three High Schoolers attended the Triennium Conference in Indiana in June.
- Held Church Family Night February 6 through March 20 and October 23 through December 11. Provided intergenerational activities. Gathered feedback for a summarized evaluation to consider for next year. “The Unfriendly Beasts” musical was presented during the December 15 worship.
- Held 7 “Kids Night Out – Parent’s Night Off on Friday’s. Bible Stories, crafts and games. Well-attended and growing.
- “Son West Roundup” was the Vacation Bible School theme in August. 64 children attended, including 9 Youth Leaders. Kids were bussed to Kirkmont. A summarized evaluation was completed to consider for next year.
- An effort was made for both youth and adults to raise money in support of Kirkmont. Over \$5,000 was raised from several church activities. Plan to continue in 2014. Kare for Kirkmont Day was held in November with 15 adults and kids working on several projects. Would like to increase these days next year.
- Youth Fellowship activities for both Middle School and High School were held throughout the year with fluctuating participation.

- 2 new Adult Sunday School classes were added for a total of 5. Overall, Sunday school had a high attendance. In 2013, we averaged 40 children/youth and 42 adults attending each Sunday, with a total average of 82 participants.
- Bibles were presented to 2nd graders.
- Building Blocks were presented to 47 SS children/youth for achieving Building Block goals. Added Adult Building blocks and 14 adults were presented a certificate. 17 children and 2 adults attended Kirkmont, using Building Block Rewards.
- Mothers and Fathers were honored with small gifts on their special days.
- Graduation Sunday and Coffee hour with Bibles presented to 9 HS Seniors.
- Recognized Sunday School teachers.
- Introduced a Fan Club for members to join and attend outside activities and performances of our youth.

The Committee would like to thank all volunteers who helped to support these activities. The success of the CE committee is totally dependent upon the participants and leaders of these activities.

Respectfully submitted

Mary Ann Patterson, Chairperson

SCHOLARSHIP MINISTRY TEAM REPORT – Pam McBrien

The 1st United Presbyterian Church Scholarship Committee had the privilege of awarding 22 scholarships (17 local and 5 county) for a total of \$20,000 to students in our local/county church family in 2013 who are pursuing degrees in their respective fields. Following is the breakdown of the monies awarded for continuing education:

Knief	\$17,000
Merrilees	\$ 1,000
Lawrence	\$ 2,000

All monies were distributed to the students in 2013.

The church is richly blessed to have these funds available each year to assist our students with their financial needs. The members of the Scholarship Committee are: Eric Adelesberger, Mike Brady, Anne Brienza, Mark Butler, Joyce Core, Rachel Lang, Kyle Lentz and Pam McBrien. The Scholarship Committee reviews all scholarship applications and comply with the terms of the wills/legal documents that have been set forth by the donors.

The committee is honored to be a part of this “special” ministry in the life of the church family.

Respectively Submitted,

Pam McBrien, Chairperson

Church Growth and Membership Care Ministry Team year in review

This committee was asked to come up with a mission project that was inspired by prayer and something we feel strongly about.

The 2 things we choose after carefully consideration was the Men's group that Kevin Harris was heading up and the get the word out in EVERY WAY to the general public of what this church and church family had to offer to current members and to new folks looking for a home.

Kevin started out with different acts of group acts of kindness from helping church members in any way needed and to have the men do an Easter breakfast and to serve the Ladies of the church at the Mother daughter tea. Both great successes!

This is a work in progress and we will stick with it!

As for "getting the message out" this is my Baby. We are determined to use all avenues to reach everyone. New print bulletins face book, web site and something we are currently getting out a 2 page article in the Bellefontaine Magazine that will hopefully be this month! It is our mission to reach out to everyone in the community looking for God's word.

The F.F.F.F.F. was Great even though the weather was not cooperating at all... this is a special time to each other out side of church and enjoy each other in fellowship! Adding to the fun was Mark Amidon with his wonderful music and Kim Forsyth with her sweet message.

We worked on get more active on the Face book page a special thank you to Ann and Melanie for help keep that in front of everyone and to make sure the Web page is up to date. Thanks to Mr. Lloyd!

We will continue to work on ALL these projects as well as making Guest feel extra special when they visit as well as members that aren't with us every Sunday, to let them know they are welcome and wanted in our church family. Everyone has a special place and talent to share we will continue to find these!

Respectfully submitted by
Vicky Petty.

Co-Chair of the Church Growth, Membership Care Committee.

MISSION AND OUTREACH MINISTRY TEAM REPORT FOR 2013

Team members include Larry & Julie McCarthy, Sue Albano, Sue Crawfis, Judy Wical Phyllis Lyons, Ranae Lentz, Mark Butler, and Brandon Standley

Our church family has given so much in so many ways to help others, especially this past year.

We started the year with our traditional "**One Great Hour of Sharing**" program through the season of Lent and raised over **\$2,274.76** dollars for world and local mission.

We supported over **21 families, and 47 children** with our **Sharing Tree** program. You bought new shoes, book bags and school supplies so that these young people could start school with the needed tools for their school year. This helps ease the stress on parents who could not afford these items.

You have supported the **Holland Theatre Cruise-In** fund raiser so that we can help support our **mission teams** who go to wherever disasters strike. This year we did not have a trip scheduled so we donated the **\$804.91** raised to **Kirkmont Center**, who has been such a big part of our church family throughout the years.

We just completed a wonderful **Christmas Project** of supplying **food and toys for 20 families with 42 kids**. As the folks came to the church to pick up their baskets and toys, we supplied them with refreshments while their children went to a “Gift Room” where they could pick out a present for their parents and then wrap them. The baskets were bountiful and the recipients were thankful for the donations. A special thanks here to all who volunteered to help with this project.

Dinner at the Prez was also held each month. The volunteers have been incredible and have done a wonderful job. You have all been faithful to come each month and to pitch in and help wherever you are needed. The outreach and success of this program has been due to your support and great attitude towards helping others. Ranae Lentz is our leader and master chef for this program. **We served an average of 134 guests each month**. This year we again distributed **coats, gloves, and hats to the attendees** in November. A special thanks to Theresa Vigansky for organizing this once again.

The Mission Committee just wanted to take this time to let our church family and friends know that all of your efforts, labor and donations are truly appreciated and are an integral part of God’s work within our church.

Respectfully Submitted,
 Larry McCarthy
 Mission & Outreach Chairman

	RECEIPTS	DISBURSEMENTS	BUDGET
Per Capita		9,000.45	9,000.45
General Assembly Mission		14,300.00	14,300.00
Weekday Religious Education		500.00	500.00
Sharing Fund	2,833.90	4,175.83	3,600.00
In Church Sharing Fund	3,618.74	1,593.46	
National & Global Missions (Kirkmont Center)		1,000.00	1,000.00
1st UPC Board of Deacons		1,000.00	1,000.00
Kirkmont Center		1,000.00	1,000.00
One Great Hour of Sharing	2,274.76	2,274.76	
Sharing Tree Project	1,909.49	1,880.00	
Tuesday Dinner @ the Prez	4,576.34	2,602.58	500.00
Christmas Sharing Project	1,953.00	1,729.59	
TOTAL	17,166.23	41,056.67	30,900.45

PROPERTY MINISTRY TEAM ANNUAL REPORT 2013

CO CHAIRS: Beth Powers and Bill Wical

The following projects were completed by the Property Team during 2013.

Insurance Company Safety Recommendations:

1. Put caution tape at top of front entry steps.
2. Added additional hand rails and relocated existing ones at front entrance.
3. Secured hand rail and newel post at bottom of stairs in ramp area
4. Installed emergency lights and exit signs in basement area of building.
5. Installed bump guards on radiators in gym area.

General Maintenance and Repair:

1. Boilers and elevator were maintained and passed annual inspection for certification.
2. Filters changed and service obtained as needed for all AC units. Ice/hail guards installed on units.

3. All fire extinguishers checked and certified.
4. Installed smoke and carbon dioxide detectors in office, library and kitchen.
5. Ramp hallway water damage repaired and painted, including asbestos check on hallway plaster.
6. Gym paneling and trim painted.
7. Dishwashing room walls and floor painted.
8. Sanctuary roof wind damage repaired.
9. Bell tower truss, roof drain and exterior wall repaired.
10. All exterior wood surfaces in bell tower and windows on the north side of the building painted.
11. Professional evaluation of building exterior completed to prioritize repair schedule.

1. Total funds for 2013: \$28,598.26 (Includes \$15,000.00 from May and E.E. Patterson Fund)
2. Total disbursements for 2013: \$21,412.11.
3. Returned to May and E.E. Patterson Fund: \$7,186.15. (Includes insurance settlement of \$6,298.26)

Another busy year for the Property Team, but all the above projects were completed in a timely and cost effective manner thanks to the cooperation and dedication of everyone. Teamwork pays dividends.

Bill Wical, Property Co-chair

CAPITAL IMPROVEMENT FUND REPORT
2013

Beginning Balance 1/1/2013		\$ 7,300.00
Additional Funds from May & EE Patterson Endowment		\$ 15,000.00
Insurance Settlement		\$ 6,298.26
Total Funds:		\$ 28,598.26
Capital Improvement Expenses		
Thompson Electric (Church Security System upgrades)	259.31	
Thompson Electric (Install Exit lights)	985.00	
Electronic Services Agency (Security System)	998.00	
B-Sealed LLC (Driveway sealing & painting)	294.50	
Lowe's (Smoke & CO2 Alarms)	100.66	
H & H Environmental (ACM Sampling)	100.00	
Thompson Electric (Exit/Egress lights)	1,125.00	
Stidham 's Painting & Roofing (Painting)	3,437.53	
Total Capital Improvement Expenses:		7,300.00
Hallway Repair Project:		
Thomas & Marker (Insurance Settlement pymt \$6298.26)	7,914.24	
Lee's Roofing	2,305.90	
Reliant Mechanical	52.50	
Doug Fleischmann	2,000.00	
Stidham 's Painting & Roofing (Painting)	637.47	
Reliant Mechanical (A/C Guards)	1,202.00	
Total Hallway Repair Project Expenses:		14,112.11
Total Disbursements		\$ 21,412.11
Balance to be refunded to May & EE Patterson End.		\$ 7,186.15

STEWARDSHIP & FINANCE MINISTRY TEAM, Steve Mast, Chairperson

The members of the team for 2013 were Eric Adelsberger, Mike Brady, Sue Dearwester, Bridget Hawkins, Jim Hilliker, Vance Holloway, Steve Mast & Jeanne Zupp. Again, as in past years the Church Secretary, Julie McCarthy, served the Team as the Financial & Recording Secretary & was present at each meeting. Julie did an excellent job of providing the Team with the agendas & financial reports for each meeting. She also answered our questions and very willingly & cheerfully did extra research as needed. Her cheerful co-operation and assistance was very much appreciated by the Team. We were also fortunate to have the input and guidance of Rev. Rob Fulton at each meeting.

Six members of the Team met at the Church Library on March 2, 2013, with Julie McCarthy to complete the annual audit of the financial records of our Church. Sue Dearwester, Church Treasurer, also a Team member, & Julie helped us locate & organize the appropriate records needed for the audit and answered our numerous questions. The financial records appear to be completed in a timely manner and are well organized. There were no negative findings. A copy of the Audit Report may be obtained by contacting the Church Office.

With very few exceptions we met in the Church Library every month. At our meetings we reviewed the income and the new and recurring expenses since the last meeting. We were all pleased by the continuing generosity of our Church members all during the year resulting in our meeting the budgeted income for 2013. One of the biggest concerns is the ability of our members to continue to fund the continual maintenance of our aging building.

“Growing Christ’s Church” was the Stewardship Campaign this year. The idea being that we want FUPC to continue to exist to provide us the fellowship of a community of friends & neighbors where we feel accepted & loved, the music, thought filled sermons and spiritual nourishment. A couple of the members volunteered to develop an emphasis on stewardship all during 2014 instead of just during a couple of months.

On behalf of the Stewardship & Finance Ministry Team I would like to sincerely thank each & every one of our members and friends for their financial support and the generous giving of their time and talents to help further God’s work in Bellefontaine and the world beyond.

Respectfully,
Steve Mast, Chairperson
The Stewardship & Finance Ministry Team

2013 ACTUAL - 2014 PROPOSED GENERAL OPERATING BUDGET

Income:

CONGREGATION	2013 BUDGET	2013 ACTUAL	2014 BUDGET
Balance Carried Forward	29,655.11		15,257.88
Original Pledged Amount	225,172.00		227,840.00
4% discount 2014	13,510.32		9,114.00
Pledges after discount	211,661.68	217,108.46	218,726.00
Non-pledges	45,000.00	47,574.80	46,900.00
Loose Offering	5,000.00	4,555.56	4,000.00
Sunday School Offering	2,000.00	2,176.59	2,000.00
Misc. Offering	4,000.00	3,781.15	4,000.00
SUBTOTAL	297,316.79	275,196.56	290,883.88
Endowments			
Hilliker	750.00	750.00	4,118.00
Booth Fund	8,367.00	8,300.00	9,957.00
Heibeck Endowment	5,057.00	5,000.00	6,470.00
May & EE Patterson Endowment (Capital Expenses)	6,875.00	7,300.00	7,700.00
H. Patterson Endowment	1,860.00	1,860.00	2,745.00
Otte Endowment	503.00	503.00	830.00
Ramsey Endowment	100.00	100.00	220.00
SUBTOTAL	23,512.00	23,813.00	32,040.00
TOTAL	320,828.79	299,009.56	322,923.88

2013 ACTUAL - 2014 PROPOSED GENERAL OPERATING BUDGET

Expenditures:

PERSONNEL	2013 BUDGET	2013 ACTUAL	2014 BUDGET
*Pastor's Salary	40,000.00	39,999.96	40,800.00
Housing Allowance	23,861.00	23,861.04	24,338.22
Social Security	4,885.00	4,885.00	4,983.07
Major Medical	13,411.00	13,410.86	14,981.79
Retirement/Disability	7,663.00	7,663.32	7,816.59
Supplemental Medical	2,400.00	2,385.82	2,400.00
Study/Professional Reimbursement	4,200.00	4,200.00	4,200.00
*Director of C.E. & Youth Ministry	33,000.00	33,005.95	33,660.00
Social Security	2,525.00	2,524.60	2,525.00
Major Medical	0.00	0.00	0.00
Retirement/Disability	3,960.00	3,960.00	4,435.20
Educational Reimbursement	2,400.00	366.00	2,400.00
*Secretary's Salary	26,865.00	26,869.41	27,402.30
Social Security	2,055.00	2,055.04	2,096.28
Retirement/Disability	6,000.00	6,000.00	6,000.00
*Custodian's Salary	22,281.00	22,284.82	22,726.62
Social Security	1,704.00	1,704.56	1,738.59
Organist's Salary	6,817.00	6,816.96	6,953.34
Social Security	522.00	521.52	531.93
*Choir Director's Salary	5,600.00	5,600.04	5,712.00
Social Security	428.00	428.00	436.97
*Handbell Director's Salary	4,052.00	4,052.04	4,133.04
Social Security	310.00	310.00	316.18
*Nursery Attendant (\$30.00 per Sunday)	1,607.00	1,560.00	1,607.00
Social Security	123.00	119.36	123.00
SUBTOTAL	216,669.00	214,584.30	222,317.12

	2013 BUDGET	2013 ACTUAL	2014 BUDGET
ADMINISTRATION			
Office Expense and Supplies	3,700.00	4,069.67	3,700.00
Postage	2,500.00	1,850.58	1,800.00
Service Agreements	1,700.00	1,944.87	1,800.00
Telephone	2,225.00	1,914.22	2,000.00
Travel reimbursement	5,500.00	4,709.54	5,500.00
Worker's Compensation	800.00	426.04	800.00
SUBTOTAL	16,425.00	14,914.92	15,600.00

PROPERTY			
Dayton Power & Light/Direct Energy	7,000.00	6,680.09	7,000.00
Vectren (\$1,000 month)	12,000.00	12,000.00	12,000.00
City Utilities	1,900.00	1,940.21	1,900.00
Supplies and General Maintenance	6,500.00	8,104.39	6,500.00
Insurance	6,600.00	6,780.00	6,800.00
Capital Improvement Fund	7,300.00	7,300.00	7,300.00
SUBTOTAL	41,300.00	42,804.69	41,500.00

SESSION COMMITTEES			
Christian Education	5,000.00	4,798.44	5,000.00
Church Growth/Member Care	1,100.00	736.93	1,000.00
Stewardship & Finance	700.00	669.70	700.00
Worship	4,500.00	3,661.44	4,500.00
Books and Publications	250.00	294.98	250.00
SUBTOTAL	11,550.00	10,161.49	11,450.00

MISSION BEYOND OURSELVES			
Per Capita (\$10.27 per member for 2014)	9,000.00	9,000.45	3,553.42
G.A./Synod/Presbytery	14,300.00	14,300.00	19,474.03
Weekday Religious Education	500.00	500.00	500.00
Kirkmont Center	1,000.00	1,000.00	1,000.00
Sharing Fund	3,600.00	3,600.00	3,600.00
National & Global Mission	1,000.00	1,000.00	1,000.00
Board of Deacons	1,000.00	1,000.00	1,000.00
Tuesday Dinner @ the Prez	500.00	500.00	500.00
SUBTOTAL	30,900.00	30,900.45	30,627.45
TOTAL DISBURSEMENTS	316,844.00	313,365.85	321,494.57
	\$3,984.79		\$1,429.31

REPORT OF SESSION CORPORATE MINISTRY TEAM

ENDOWMENT FUND REPORT – D. James Hilliker, Treasurer

The Endowment Fund Committee is responsible to receive donors' gifts to the church, insure that the wishes of the donors are honored, and to invest those funds with a priority of principal preservation and competitive interest return. To implement this conservative investment philosophy, the committee, over the past nineteen years, has consistently invested the majority of the Fund in medium and long-term United States Government Bonds. This has provided a steady interest return and insured principal preservation. Beginning in 2013, the committee expanded its conservative bond investment philosophy to include high-grade, AAA rated, general obligation municipal/county/state bonds. The market value of our bonds continue to exceed the face value. As of 12/31/2013, the obligations of the Endowment Fund (principal and accumulated interest) were \$1,214,538.81. As of the same date the market value of the Endowment Fund was approximately \$1,289,367.20, resulting in a market surplus of \$74,828.39.

During 2013, the Endowment Fund earned an average of 4.43% interest. This interest is comprised of 5.00% for funds under the investment management of the committee and 0.67% for gifts of specific assets.

Programs supported by the Fund's interest continue to include our Church's Sharing Fund, our Christian Education Program, and the Scholarship Program of our church. \$20,000 was granted to college scholarship recipients in 2013.

During 2013, the Endowment Fund contributed \$68,897.01 to the Church General Operating Fund. The \$68,897.01 was utilized for the unified budget and special programs of the First United Presbyterian Church.

Gifts can be donated to our church through the Endowment Fund in three ways: restricted principal and restricted interest, restricted principal and non-restricted interest, non-restricted principal and non-restricted interest. All members of the congregation are encouraged to use the Endowment Fund to make contributions that will provide long-term benefits to the program life of our church.

Your Endowment Committee:
J. MacAlpine Smith, President
D. James Hilliker, Treasurer
Anne Brienza
Michael Brady
Vance Holloway

Account	Balance	Date
Property		
Interest		

ACCOUNT	DATE	DEBIT	CREDIT	BALANCE	APPROXIMATE MARKET VALUE
FIRST UNITED PRESBYTERIAN CHURCH					
ENDOWMENT FUND	12-31-13				
ASSET BALANCE					12,311.73
BONDS					
#1 CENTRAL OHIO GOV'T BOND AUTHORITY - AA-40YR - COVINGTON - 2.01/2023 - 4.115%					1620000 (12/30/13)
#3 U.S. GOVERNMENT - MATURER 3/15/2016 - 3.250%					1600000 (1/22/13)
#4 U.S. GOVERNMENT - MATURER 5/15/2016 - 3.250%					1740000 (1/30/13)
#5 U.S. GOVERNMENT - MATURER 3/15/2016 - 3.250%					2300000 (2/15/13)
#6 U.S. GOVERNMENT - MATURER 5/15/2016 - 3.250%					1530000 (1/13/13)
PRESBYTERIAN FOUNDATION					
FUND #1					194000 (9/30/13)
FUND #2					210000 (9/30/13)
FUND #3					830000 (3/1/13)
EDWARD D. JONES					
HIRSLINGTON STOCK (270 Shares)					20000 (11/3/13)
CASH/MONEY MARKET FUNDS					305000 (10/25/13)
SAVINGS ACCOUNT					257000 (11/3/13)
DIETZENS FEDERAL SAVINGS AND LOAN					257000 (11/3/13)
TOTAL ASSETS					10593720
TOTAL LIABILITIES (SEE ATTACHED STATEMENT)					2145000
EQUITY					7638720

FIRST UNITED PRESBYTERIAN CHURCH FUNDING FUND	LIABILITY BALANCE 12/31/73	RESTRICTIONS ** INTEREST/PRINCIPAL AVAILABLE ** INTEREST ONLY AVAILABLE * OBSESSIONS - DISBURSED	FUND BALANCE 12/31/73	ACCUMULATED INTEREST 12/31/73	INTEREST FOR YEAR 12/31/73	GIFTS FOR YEAR 12/31/73	TRANSFERRED TO PRINCIPAL 12/31/73	PRINCIPAL DISBURSED TO CH. OR. 12/31/73	DISBURSED TO CH. OR. 12/31/73	BALANCE AVAILABLE 12/31/73
ENTIF		* SCHOOL SUPPLIES	3532.20	1985.13	10,885.50	-0-	-0-	-0-	11,660.63	36,673.33
BATHSON		* CAPITAL IMPROVEMENTS (SUPPORT OF CHURCH)	12,212.10	-0-	525.40	17,277.00	17,277.00	17,277.00	17,277.00	-0-
MOORE		* UP TO \$12,000 - CHURCH BUDGET	16,746.10	3,145.2	5975.00	-0-	-0-	-0-	9550.20	46,842
HEIBCK		* UP TO \$1,200 - CHURCH COMPASSION MONET	19,982.49	-0-	5975.00	-0-	-0-	-0-	5975.00	49,962.49
HURMAN		* BELL-TLAW EDUCATION/NOTAL SOCIETY	19,982.49	1655.47	2455.00	-0-	-0-	-0-	4110.47	49,962.49
CHRISTIAN EDUCATOR		* FUND A FULL-TIME EDUCATOR	3007.10	15,100	184.00	-0-	-0-	-0-	15,284.00	31,500
R. PATTERSON		* RENEWANCE (BUDGETED)	2765.00	14,819	181.00	-0-	-0-	-0-	15,000.00	46,842
LAURENCE		* SCHOLARSHIP	1451.50	25,887	153.00	-0-	-0-	-0-	26,040.00	46,842
MERRILEE		* EDUCATION SCHOLARSHIP	18150.88	11,171	205.00	-0-	-0-	-0-	26,040.00	46,842
OTTE		* MISSION (BUDGETED)	12550.00	25,882	5,500	-0-	-0-	-0-	31,382.00	46,842
GENERAL MEMORIAL			20218.05	25,012	1340.50	2491.00	-0-	-0-	31,382.00	46,842
LEFREN		* SUPPORT OF CHURCH	1972.28	11,513	529.50	-0-	-0-	-0-	12,242.78	19,857
BOON BELL		* MEMORIAL MEMORIALS	7500.00	3120.7	2575.00	-0-	-0-	-0-	5745.70	19,857
HOVER		* MUSIC	5000.00	1499.5	2000.00	-0-	-0-	-0-	3499.50	8,77
HANI		* FURNITURE	5000.00	3000	250.00	-0-	-0-	-0-	3250.00	2,122.00
R. PATTERSON			2000.00	2051.2	150.00	-0-	-0-	-0-	2201.20	3571.2
CARL LOREY		* SUNDAY SCHOOL SUPPLIES/EQUIPMENT	1050.00	1457.4	290.00	-0-	-0-	-0-	1747.40	4,287.5
FRESHAN		* SUPPORT OF CHURCH	2000.00	2055	102.00	-0-	-0-	-0-	2157.00	4,287.5
HANSKY		* MISSION (BUDGETED)	4000.00	1075.00	102.00	-0-	-0-	-0-	1177.00	4,287.5
BUYLER, CLARENCE		* PRESBYTERIAN WOMEN FLOWERS	2200.35	704.99	180.00	-0-	-0-	-0-	884.99	2,402.35
DECK		* CHURCH MISSIONS	2000.00	1495.7	150.00	-0-	-0-	-0-	1645.70	2,402.35
K. GRANTS			5000.00	761.75	250.00	-0-	-0-	-0-	811.75	3,214.00
WREN		* KITCHEN FUND	7000.00	326.31	150.00	-0-	-0-	-0-	376.31	3,590.31
STANKE		* SUNDAY FLOWERS/MEMBERS - PARTIAL DAY	2700.00	191.72	75.00	1500.00	-0-	-0-	1726.72	3,740
SMITH		* SUPPORT OF CHURCH	1000.00	500	500.00	-0-	-0-	-0-	1000.00	4,740
PATTERSON FLORES		* MEMORIAL FUND - FEBRUARY OCTOBER DAY	1000.00	1010.4	500.00	-0-	-0-	-0-	1510.40	6,250.40
BONAROB			1000.00	1570.8	500.00	-0-	-0-	-0-	2070.80	8,321.20
LAMB			1000.00	1570.8	500.00	-0-	-0-	-0-	2070.80	8,321.20
GERMAN		* GEORGETOWN MUSIC STORE - BASKET \$124	744.00	29.00	382.5	-0-	-0-	-0-	411.50	7,912.70
PIANO		* URGENT REPAIR OF PIANOS	5000.00	2500	2700	-0-	-0-	-0-	5200.00	13,112.70
COULIER		* MUSIC	5000.00	1701	2400	-0-	-0-	-0-	7401.00	20,513.70
EMMERSON		* CHINA	5000.00	1701	2400	-0-	-0-	-0-	7401.00	20,513.70
P. KEEN		* URGENT REPAIR REPLACEMENT	2195.6	1400	1500	-0-	-0-	-0-	3095.60	23,609.30
HUFFER			5000.00	547	2400	-0-	-0-	-0-	7947.00	31,556.30
EUSE			5000.00	1521	2400	-0-	-0-	-0-	8921.00	40,477.30
KIRKWOOD			-0-	-0-	-0-	-0-	-0-	-0-	-0-	40,477.30
BUTLER MUSIC		* MUSIC	3150.00	1700	1270	-0-	-0-	-0-	4920.00	45,397.30
UTILITY FUND			121,175.00	-0-	551.00	12,000.00	11,850.00	11,850.00	33,547.30	78,947.30
PRESBYTERIAN WOMEN			5000.00	353.87	2400.00	-0-	-0-	-0-	3853.87	82,801.17
PRESBYTERIAN YOUTH			2405.91	-0-	1400.00	-0-	-0-	-0-	3805.91	86,607.08
WILLIAMS		* GENERAL OPERATIONS EXPENSE	5000.00	61	1017.47	-0-	-0-	-0-	617.47	93,784.55
ROSEN, WILLIAM P.		* FUND FOR PRESBYTERIAN YOUTH	1000.00	80.07	1100	-0-	-0-	-0-	1880.07	105,664.62
UNRECORDED INCOME		* SCHOOL - 1988	2400.00	200	1500	-0-	-0-	-0-	3700.00	109,364.62
UNRECORDED INCOME			1000.00	200	1500	-0-	-0-	-0-	3700.00	113,064.62
			1000.00	200	1500	-0-	-0-	-0-	3700.00	116,764.62

REPORT OF ORGANIZATIONS AND BOARDS

BOARD OF DEACONS 2013 ANNUAL REPORT

We started off our year with a board of 15 members. By June we were one member short as Ruth Miller left the area. The spot was left open, but has been filled for a one year term by Peggy Hatcher for 2014.

We had a great group and all worked together to help with DAP's and completing visits to our home and nursing home shut-ins. Several deacons came back with humorous stories to share each month. We were blessed to only have to provide approximately five funeral dinners. (MANY THANKS to Becky Mast and Marilyn Crisler for organizing these meals – can't say it enough to these two ladies.) We had good help cleaning up after Communion on those specific Sundays. Deacons on call continued to deliver MANY We Care Posters each week. We continued to collect money for 2-cents-a-meal. Deacons on call provided elevator assistance each Sunday.

In March, Deacons delivered Easter "bags" to shut-ins, filled with goodies that had been donated by many from the congregation. Beautiful cards handmade by Amy McIntyre and Becky Mast were included. The shuts in enjoy receiving these bags and the visits from folks from the church.

We really wanted to focus on help pay for camperships to Kirkmont this year. Thanks to the great Sunday school teachers and wonderful education leadership by Anne Brienza, we were able to help several campers. We paid \$1355.00 in campership dues for 2013, up considerably from the past.

We did not have meetings in June (usually take break in July) or December, but we continued to stay busy. While DAP was discontinued for the summer, some of the deacons took time to serve meals at Our Daily Bread at the Lutheran Community Center. We served the last Tuesday of the month and provided cookies as well.

July rolled around and we were asked to help fill tags for the Sharing Tree Project. Deacons filled the needs of four children. Thank you to Jennifer Crisler who purchased all the supplies that were needed for these backpacks.

In August Nancy Wisse was asked to serve on the Nominating Committee. She took the job on and did a smashing job! We have a great group of new Deacons coming on board for 2014; Peggy Hatcher to complete the unexpired term for Class of 2014; the Class of 2016 is made up of Pam Ark, Karen Baldwin, Bonnie Conley, Paul Deardurff, and Art Lloyd. We are a blessed group to have these individuals join our "team".

September brought discussion of how to best provide help with DAP and help Our Daily Bread also. We knew that we would need to purchase poinsettias for our nursing home bound friends in December. Our funds had become low due to the great opportunity to help with the camperships. We decided to change our monthly donation to Our Daily Bread to \$100.00 and to give DAP \$50/month since they are also in need of help..

In October, the deacons sponsored the first Sunday Coffee Hour; lots of goodies were provided and everyone enjoyed the fellowship time. During our monthly meeting we completed our annual Advent Offering mailing. We needed to order and pay for additional offering folders/envelopes. Session approached us and asked that we begin to make sure that the elevator is locked in place in the Sanctuary during our services for safety reasons. This information was shared at the monthly meeting.

November came and we ordered poinsettias for eight nursing home members. We found that we did not need to provide money for Christmas baskets since many in the Congregation had already made offerings to help. Our last meeting of the year arrived; Rob Fulton and some of the new deacons were in attendance. We voted on new officers for 2014: Debbie Day, Moderator; Tom Ark, Vice Moderator; Holly Core, Secretary; Karen Baldwin, Treasurer. Thanks to these folks for offering their time and talents. The last DAP was served for the year.

In December, poinsettias were delivered to only six nursing home members as, regrettably, we lost two of our oldest church members early in the month. The extra poinsettias were given to a couple of home bound members.

During the year, we had many discussions on how to continue to encourage current members to come back to church and new visitors to come again. We hope that all who enter our beautiful front doors will feel welcome to come back again. We reiterated several times that we need to remember to offer a smile or handshake to all those who come through our doors; it may be that little thing that tells someone that we care and welcome them back with open arms.

We had some calls of assistance, but not a huge amount. We even had our own deacon members who were in need of our prayers at different times during the year.

As I hand over the reins to Debbie, I wish to all of the continuing deacons and the “new” board members as well, good luck in the New Year. I have found in three short years, that what you put into this position, you will receive in many blessings. I hope you will take this to heart and make this position a joy. Thank you for the great opportunity to serve the members of our church, our community, and to our Lord above.

Honorably submitted in Christ’s Love,
Julie Stephens, Moderator

BOARD OF DEACONS FINANCIAL REPORT FOR 2013
JENNIFER CRISLER, TREASURER

1/1/2013	BEGINNING BALANCE	\$ 2142.17
RECEIPTS		
	2 Cents a Meal	\$ 1522.20
	Missions	1000.00
	2012 Advent	59.00
	2013 Advent	825.05
	Funeral Dinners (Misc.)	450.00
	TOTAL RECEIPTS	\$ 3856.25
DISBURSEMENTS		
	Our Daily Bread	\$ 2100.00
	Tuesday Dinner @ the Prez	150.00
	Kirkmont Camperships	1370.00
	Sharing Tree Bibles	132.09
	Christmas Poinsettias	100.00
	Advent Expenses	32.89
	Backpacks (Sharing Tree Project)	155.62
	Funeral Supplies	304.56
	TOTAL DISBURSEMENTS	\$ 4345.16
12/31/2013	ENDING BALANCE	\$ 1653.26

Women's Association Annual Report – 2013

The Women's Association had a very busy and rewarding year with outreach in the community of Bellefontaine and beyond. We began the year by hearing from Aaron Pool with the Western Outreach Center telling us how he used our donation of money and his appreciation of support. We were very impressed with all he could do with our \$500.00 contribution.

In March, we held our annual Dessert Auction bringing in over \$1,100.00 going towards our UPC youth mission work. As usual, Nigel Standley contributed his outstanding ability to make the auction flow very well. We appreciate all those who baked for the auction and those who purchased the wonderful desserts. Without all of you, it would not have been successful.

We held our Mother-Daughter Tea again in May with a theme of "What's in your purse?" We had over 100 ladies and children in attendance with the men's group helping with serving of the refreshments. A great time was had by all.

Judge Michael Brady addressed us asking for our support for the Transitional Home for mothers and children established by the Logan County Family Court. Furniture, bedding, towels, dishware and etc. were needed. We voted to hold a "shower" for the home asking anyone in the church who would like to contribute, to do so. It was a huge success. Also, the Women Association donated ten \$10.00 gift cards to the Logan County Court to give out as incentives to their clients as they progressed in the program.

September began with our annual Women's Retreat held at Kirkmont. Rachel Lang led us with a theme of "Are you a Mary or Martha." A wonderful time was had by all the women – great food, crafts and discussions. We always look forward to the next retreat!!

October was a very busy month, starting out by holding a "baby shower" for an expecting mother at the Transitional Home. Again, we had a great response and many needed items were brought in. Following in the afternoon, a group of 24 attended the LaComedia dinner theatre to see the Church Basement Ladies in "A Mighty Fortress." A great evening was had by all. In preparation of the Election Day Luncheon and Bazaar we made our usual noodles, apple butter and crafts. The luncheon and bazaar was successful in netting over \$3,700.00. We thank all those who helped, donated or participated in any way to make this a success.

In addition to our fundraising this year, we received \$3,500.00 in interest from our investments. The Women's Association has \$53,000.07 in restricted funds of which only the interest can be spent for the best interest of the church at the discretion of the Women's Association. We are pleased to be able to have contributed over \$6,300.00 for different mission projects in 2013.

We thank everyone who supported us in our mission and look forward to another great year.

Becky Mast,
Moderator

Presbyterian Women's Association Treasurer's Report

Vicky Petty, Treasurer

Balance December 31, 2012

\$1,424.09

Income

Election Day Luncheon	\$2,566.10
Fellowship Events	\$1,100.00
Fall Retreat	\$1,195.00
Dessert Auction	\$1,105.50
Least Coin Offering	\$77.05
Bazaar	\$2,005.79
Transfer from Endowment & Savings	\$5,214.27
Miscellaneous Income	\$0.70
Thank Offering	\$474.00

Total Income

\$13,738.41

Expenses

Kirkmont Center	\$2,000.00
Change for fundraiser	\$200.00
Dorothy Love Retirement Home	\$300.00
1st UPC Sharing Fund	\$2,000.00
Buckhorn Children & Family Center	\$500.00
1st UPC Youth Mission	\$1,095.50
Western Outreach Center	\$1,000.00
Bellefontaine Ministers Assoc.	\$500.00
PWA Mission Giving	\$223.72
Christmas Dinner	\$219.16
Kitchen Supplies	\$356.41
Paper Supplies	\$634.06
Building Improvements	\$419.10
New Baby Roses/Special Gifts	\$172.99
Election Day Luncheon	\$383.96
Mother/Daughter Tea	\$450.24
Fellowship Events	\$1,284.00
Retreat Expenses	\$1,181.82
Mailing Expenses	\$127.60
Bazaar Expenses	\$268.18

Total Expenses

\$13,316.74

Balance December 31, 2013

\$1,845.76

Passbook Savings Account

Balance December 31, 2012	\$1,450.27
Interest	\$0.39
Deposits	\$2,000.00
Withdrawals	\$1,000.00
Balance December 31, 2013	<u>\$2,450.66</u>

PWA Endowment

Principal Balance 12/31/2013	\$53,000.07
Interest Earned & Used 2013	\$6,214.27

**The Annual Joint and Congregational Meeting
First United Presbyterian Church
January 27, 2013**

The annual joint corporate and congregational meeting of the First United Presbyterian Church of Bellefontaine, Ohio, having been duly called and publicly advertised on at least two succeeding Sundays, was opened during worship, following the prayer of invocation on January 27, 2013. The Moderator declared a quorum (at least 37 members) were present. Clerk of Session Bridget Hawkins served as secretary.

The stated purpose of the meeting is to review the 2012 Annual Statistical Report, reports of Ecclesiastical and Corporate Committees of Session and other boards and organizations of the church.

Moderator Fulton opened the floor for any comments or questions regarding the Annual Report for 2012. A motion was made and seconded to approve the Annual Report for 2012. The Annual Report for 2012 was approved without opposition.

Moderator Fulton then advised that it had been moved by Session to elect Jim Hilliker and Anne Brienza to serve three year terms on the Endowment Committee. This motion was seconded and approved without opposition.

Moderator Fulton then introduced Steve Mast, Chair of the Stewardship and Finance Ministry Team to speak about the budget portion of the report.

After a brief review of the budget and spending for 2012, commending the congregation for their faithfulness in fulfilling their pledges and generous giving, He also encouraged members to become involved in the Church. He reminded us that the church does not only need money but also need people to serve and fulfill Christ's mission so that we may become what we are called to be. Elder Mast presented the 2013 operating budget approved by the Session at their regular meeting on January 9th.

Moderator Fulton then asked, once again, for any questions or comments concerning the Annual Report and Budget. There being no further business to come before the congregation, the Moderator closed the meeting and returned to the worship service with prayer.

Respectfully submitted,

Bridget D. Hawkins, Clerk

Robert B. Fulton, Moderator

**ANNUAL FALL CONGREGATIONAL MEETING
FIRST UNITED PRESBYTERIAN CHURCH OF BELLEFONTAINE, OHIO
OCTOBER 20, 2013**

The 2013 Fall Congregational Meeting of the First United Presbyterian Church, having been duly advertised and announced in church publications and from the pulpit on at least two successive Sundays, was conducted during worship on Sunday, October 20, 2013. The purpose of the meeting was the election of officers and a report from the Stewardship and Finance Ministry Team. Pastor Rob Fulton opened the meeting following the call to worship and Lord's Prayer. Clerk of Session Bridget Hawkins served as secretary. The required quorum of 34 persons was well exceeded.

Elder Larry McCarthy, co-chair of the Nominating Committee presented the following slate of officers.

For the Office of Elder Class of 2016: Eric Adelsberger, Mark Amidon, Vance Holloway, Rachel Lang, Tara Wagner and Michael Chervenak to complete the unexpired term, Class of 2015. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

For the Office of Deacon Class of 2016: Pam Ark, Karen Baldwin, Bonnie Conley, Paul Deardurff, Art Lloyd and Peggy Hatcher to complete the unexpired term, Class of 2014. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

To serve as congregational members of the Nominating Committee for 2014: Michael Brady, Molly Jackson, Kyle Lentz and Rob Storm. There were no nominations from the floor. It was moved and seconded to close the nominations and instruct the clerk to cast a unanimous ballot. Motion passed unanimously.

To Serve on the Endowment Committee – Class of 2016 Vance Holloway. His appointment was approved unanimously.

Moderator Fulton thanked both the nominating committee for their work and those who have prayerfully accepted the call of God through the voice of God's people.

ANSWERING GOD'S CALL TO STEWARDSHIP

Bridget D. Hawkins, member of the Stewardship and Finance Ministry Team announced the theme for the 2013 stewardship campaign, "**Growing Christ's Church**". Bridget reminded the congregation of the many forms of stewardship that takes place in our church and the importance of prayerfully considering the commitments we are willing to make to grow Christ's church.

There being no further business to come before the congregation, Moderator Fulton closed the meeting with prayer and continued the worship service.

Respectfully submitted,
Bridget D. Hawkins, Clerk

Robert B. Fulton, Moderator

VISION STATEMENT
Of the
First United Presbyterian Church
Bellefontaine, Ohio

Responding to the amazing grace of God made real in our lives
by the power of the Holy Spirit,
we are a community of faith called to witness to the Good News of God's love
for all people.

Our congregation will be a vital, vibrant center of
Christian faith and practice
where Jesus Christ is personally known,
where people's needs are truly met,
from which people are sent;
scattered in effective ministry and mission
in the home, the marketplace, the community, and the world.

We will build our church on the firm foundation of Jesus Christ
who is Lord and head of the Church,
and upon the rich heritage of our congregation.
We will embrace the wonderful diversity of our God-given gifts,
yet value the common life of faith we share together
as followers of Christ.

As disciples of the Living Lord, we are called to:
witness to the glory of God,
care for one another in the community of faith,
minister to the needs and challenges of our individual members,
nourish growth toward faithful discipleship,
give ourselves in ministry as servants of the gospel,
Work to establish local and international missions,
respond in faithfulness to the changing issues of the world,
inviting all people to share in the joy of Christian faithfulness.

From the heart of a city set high on a hill,
we believe we are called to live the teaching of our Lord Jesus Christ:
"Your light must shine in the sight of all people,
so that seeing your good deeds,
they may give praise to your Father in heaven."
(Matthew 5:16)

*Reaching Out to Nurture God's People with the
Good News of Christ's Love!*

